

**PIANO DELLA PERFORMANCE 2018**

Approvato con deliberazione di Giunta Comunale n. 1 del 11/01/2018

**SCHEDA DI MONITORAGGIO**

POSIZIONE: Responsabile VII settore - Servizi Socio-Educativi - Maila Baldoni

**Sezione V - “Previsione degli indicatori di qualità e quantità, di costi/proventi e dei parametri economico finanziari riferiti alle attività e agli obiettivi” –**

**TESSERE TRASPORTO PUBBLICO AGEVOLATO - PERIODO DI RIFERIMENTO: ANNI 2017 – 2018**

**Report indicante il numero delle tessere rilasciate dal Comune negli anni 2017 - 2018, con indicazione della tipologia di soggetti e con possibilità di effettuare il raffronto nei prossimi anni.**

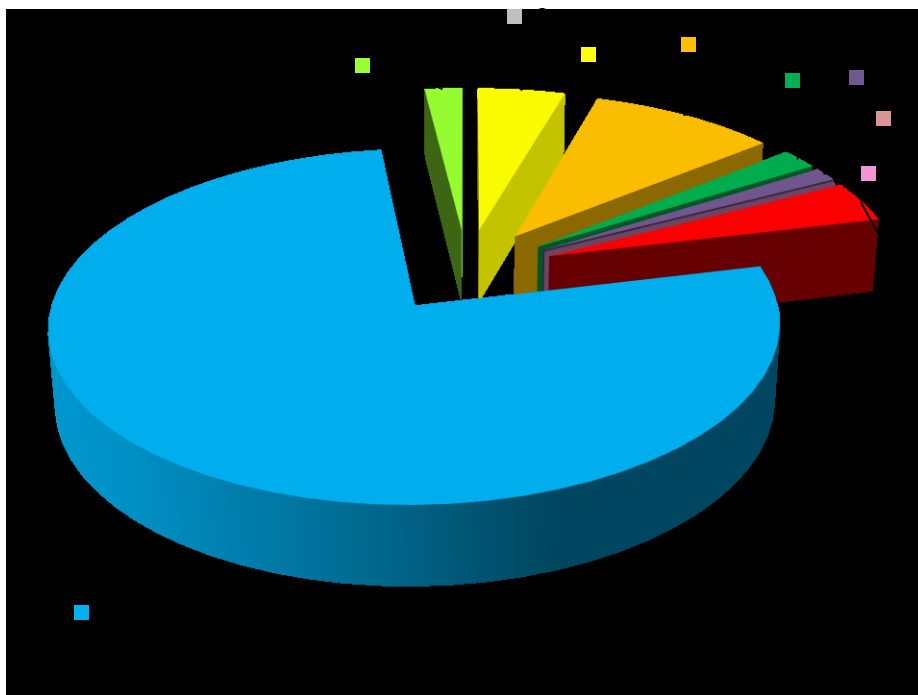
# TRASPORTO PUBBLICO AGEVOLATO – ANNO 2017

## CLASSIFICAZIONE PER CATEGORIA

<b>Tipo</b>	<b>N. Tessere Rilasciate</b>	<b>% N. Tessere Rilasciate</b>
<b>A1 - Invalidi e portatori di handicap (ISEE &lt; = 6500 €)</b>	7	4,52%
<b>A2 - Invalidi e portatori di handicap</b>	15	9,68%
<b>B - Minori e portatori di handicap</b>	3	1,94%
<b>C - Pensionati ultrasessantacinquenni</b>	2	1,29%
<b>C1 - Pensionati ultrasessantacinquenni (ISEE &lt; = 6500 €)</b>	0	0,00%
<b>C2 - Pensionati ultrasessantacinquenni (6500 € &lt; ISEE &lt; = 13000 €)</b>	0	0,00%
<b>F - Lavoratori dipendenti</b>	6	3,87%
<b>G - Studenti</b>	119	76,77%
<b>H - Disoccupati</b>	3	1,94%
<b>H 1 - Disoccupati ( ISEE &lt; 13000 €)</b>	0	0,00%
<b>TOTALE</b>	<b>155</b>	<b>*0,83%</b>

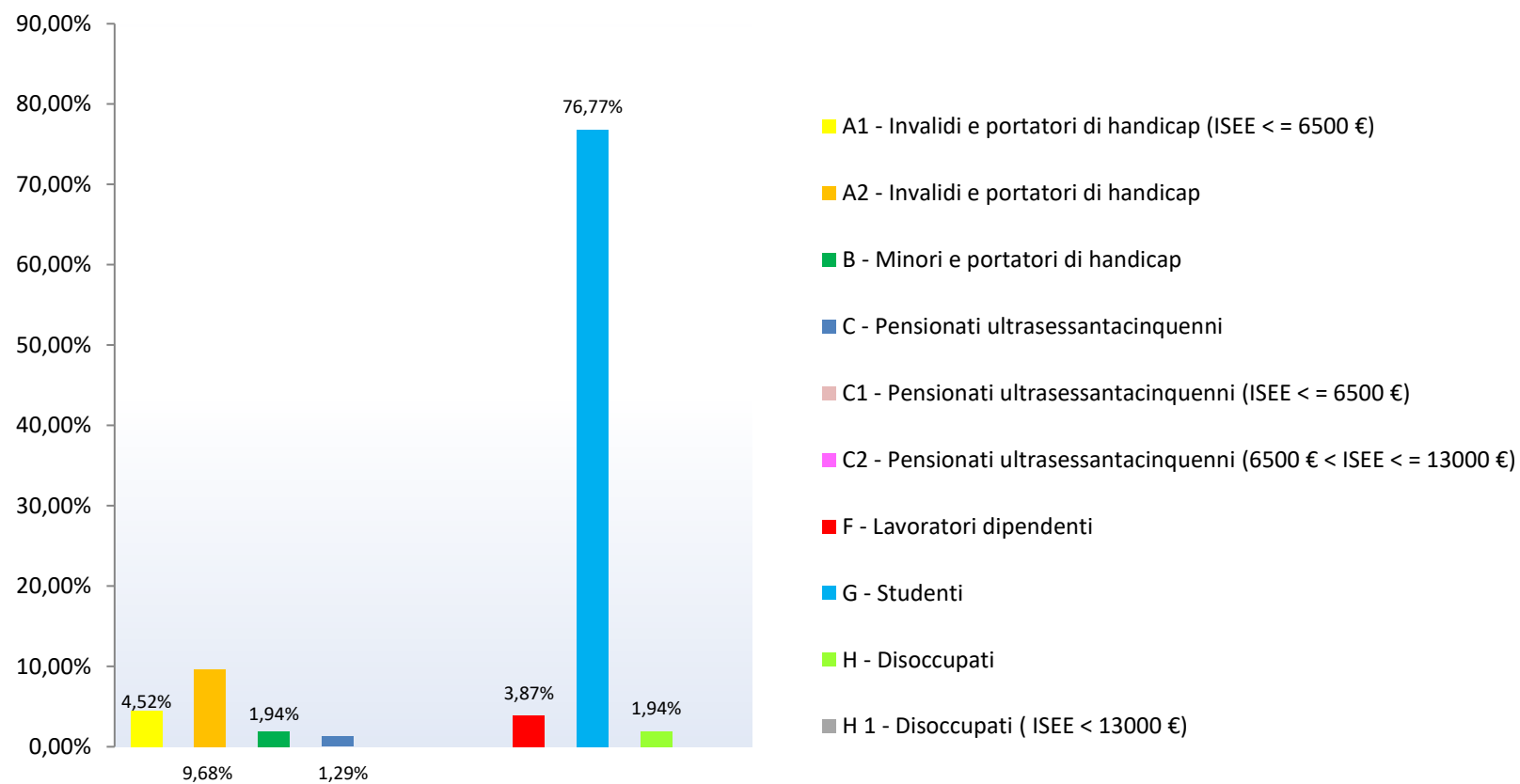
\*percentuale trovata considerando il totale delle tessere rilasciate sul totale della popolazione residente a Castelfidardo nel 2017 (18.601 abitanti).

## N. Tessere Rilasciate - Anno 2017

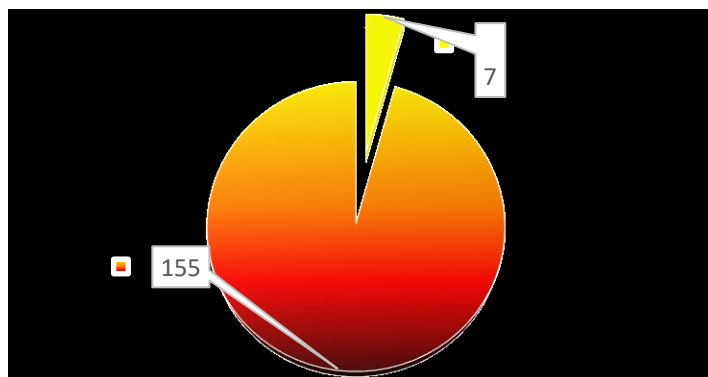


- A1 - Invalidi e portatori di handicap (ISEE < = 6500 €)
- A2 - Invalidi e portatori di handicap
- B - Minori e portatori di handicap
- C - Pensionati ultrasessantacinquenni
- C1 - Pensionati ultrasessantacinquenni (ISEE < = 6500 €)
- C2 - Pensionati ultrasessantacinquenni (6500 € < ISEE < = 13000 €)
- F - Lavoratori dipendenti
- G - Studenti
- H - Disoccupati
- H 1 - Disoccupati ( ISEE < 13000 €)

## % N. Tessere Rilasciate - Anno 2017

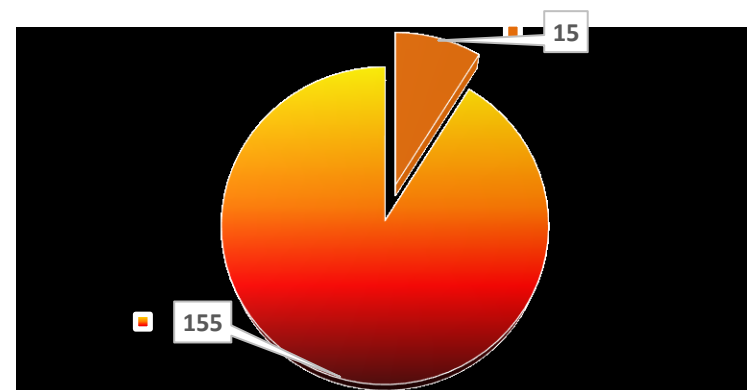


**A1 - Invalidi e portatori di handicap  
(ISEE <= 6500 €)**



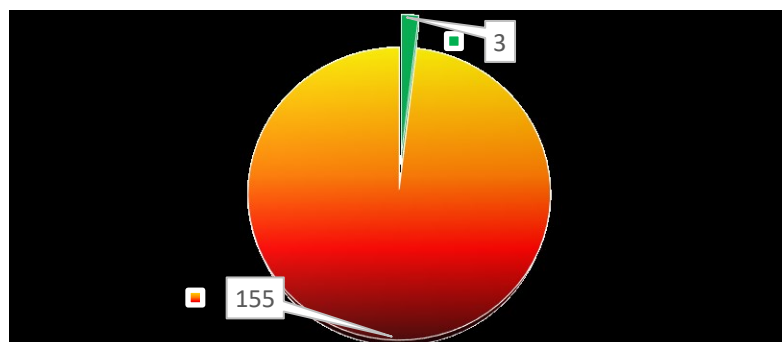
■ N. Tessere Rilasciate  
■ Totale Tessere Rilasciate

**A2 - Invalidi e portatori di handicap**



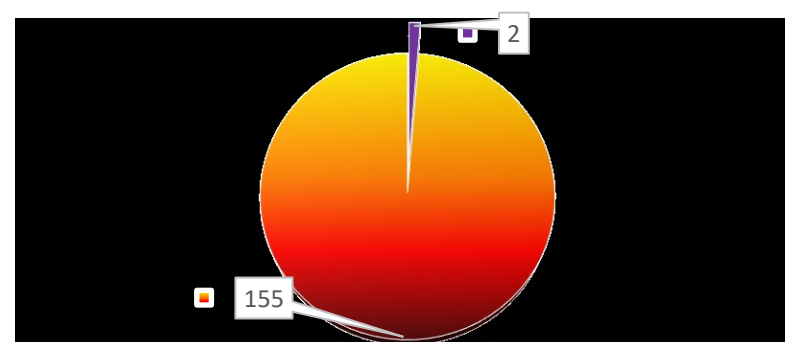
■ N. Tessere Rilasciate  
■ Totale Tessere Rilasciate

**B - Minori e portatori di handicap**



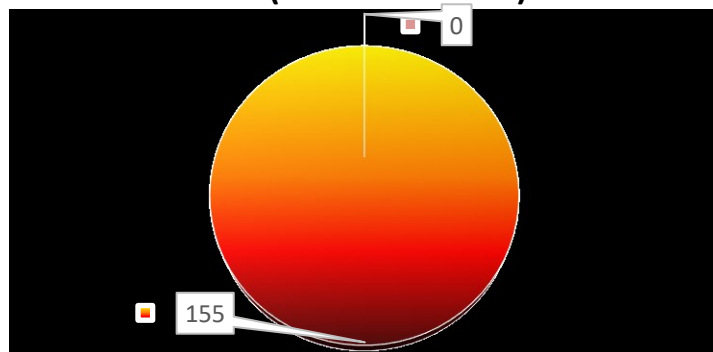
■ N. Tessere Rilasciate  
■ Totale Tessere Rilasciate

**C - Pensionati ultrasessantacinquenni**



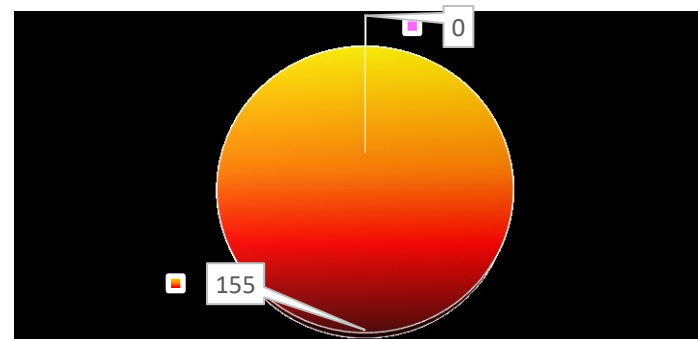
■ N. Tessere Rilasciate  
■ Totale Tessere Rilasciate

**C1 - Pensionati ultrasessantacinquenni  
( Isee <= 6500 €)**



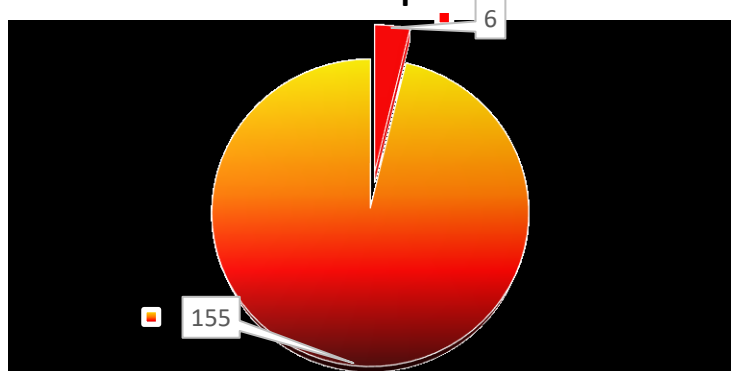
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■ Totale Tessere Rilasciate

**C2 - Pensionati ultrasessantacinquenni  
( 6500 € < Isee <= 13000 €)**



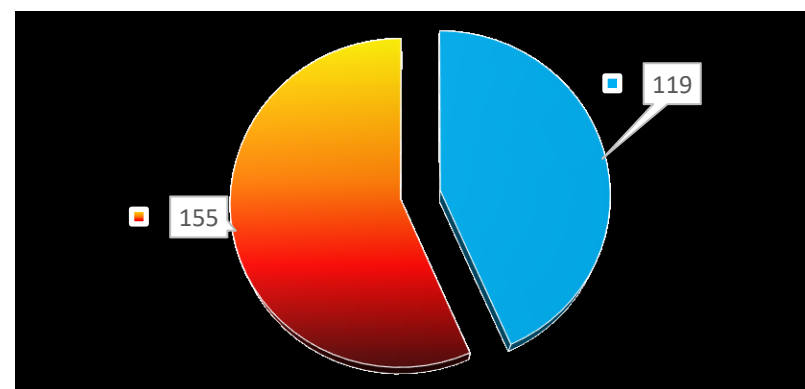
■ N. Tessere Rilasciate  
■ Totale Tessere Rilasciate

**F - Lavoratori Dipendenti**



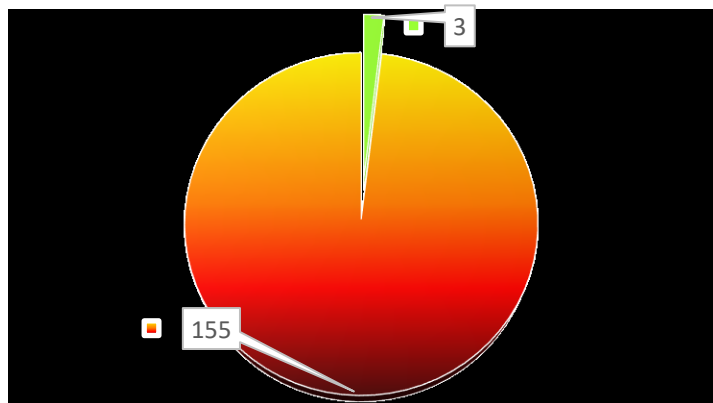
■ N. Tessere Rilasciate  
■ Totale Tessere Rilasciate

**G - Studenti**



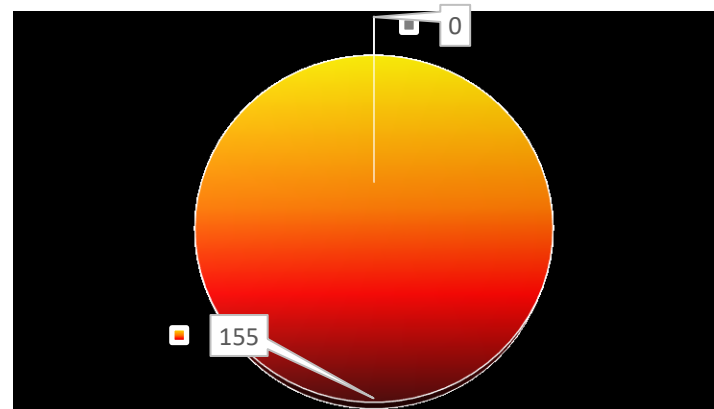
■ N. Tessere Rilasciate  
■ Totale Tessere Rilasciate

H - Disoccupati



■ N. Tessere Rilasciate  
■ Totale Tessere Rilasciate

H - Disoccupati ( Isee < 13000 € )



■ N. Tessere Rilasciate  
■ Totale Tessere Rilasciate

# TRASPORTO PUBBLICO AGEVOLATO – ANNO 2017

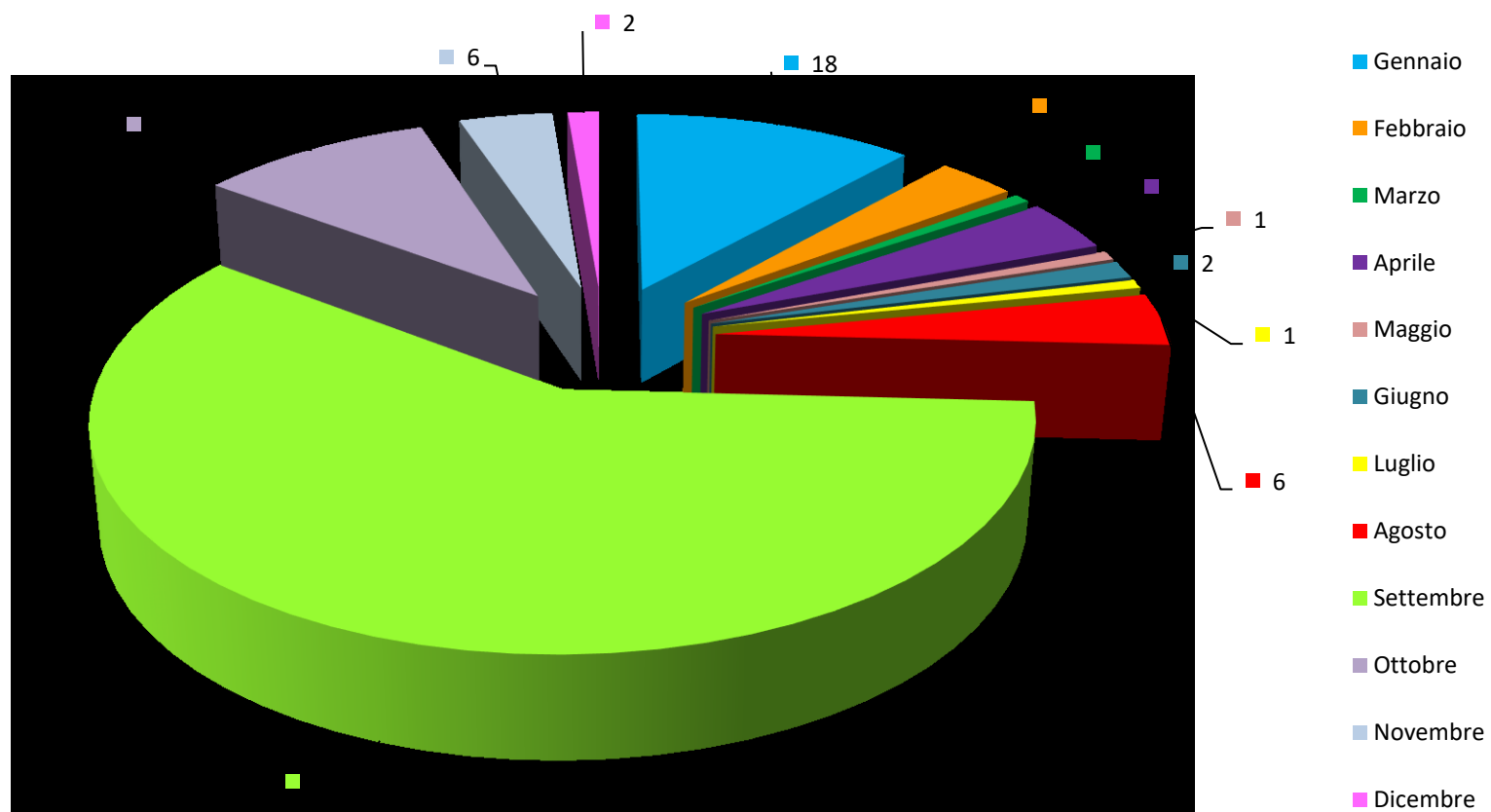
## CLASSIFICAZIONE MENSILE

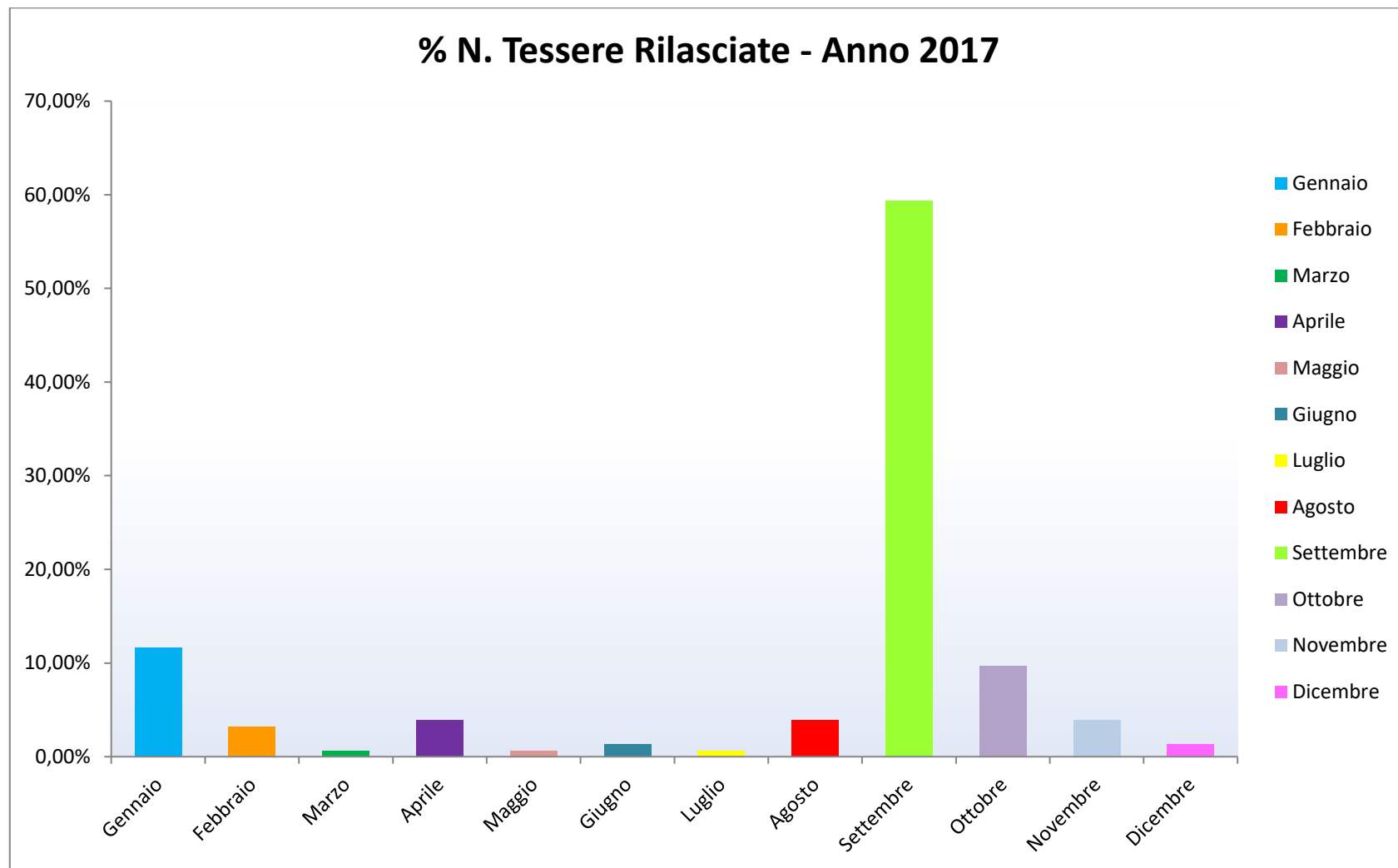
Mese	N. Tessere Rilasciate	% N. Tessere Rilasciate
Gennaio	18	11,61%
Febbraio	5	3,23%
Marzo	1	0,65%
Aprile	6	3,87%
Maggio	1	0,65%
Giugno	2	1,29%
Luglio	1	0,65%
Agosto	6	3,87%
Settembre	92	59,35%
Ottobre	15	9,68%
Novembre	6	3,87%
Dicembre	2	1,29%
<b>TOTALE</b>	<b>155</b>	<b>*0,83%</b>

\*percentuale trovata considerando il totale delle tessere rilasciate sul totale della popolazione residente a Castelfidardo nel 2017 (18.601 abitanti).

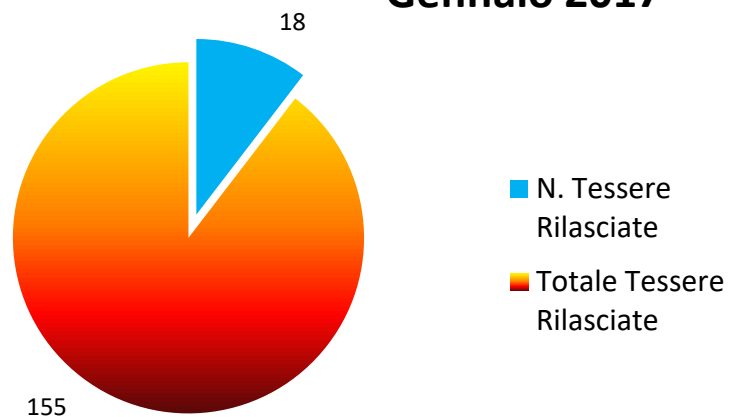


## N. Tessere Rilasciate - Anno 2017

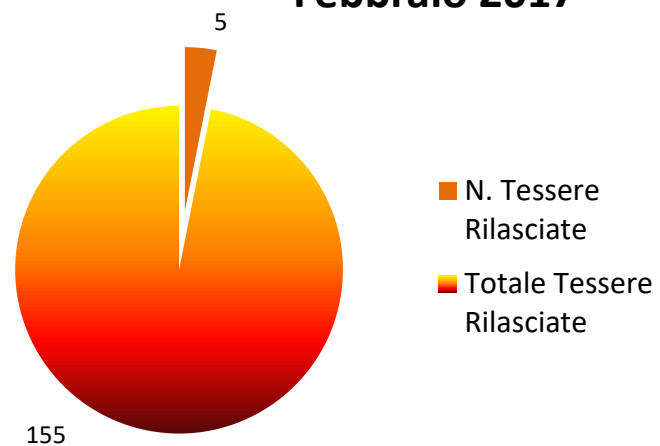




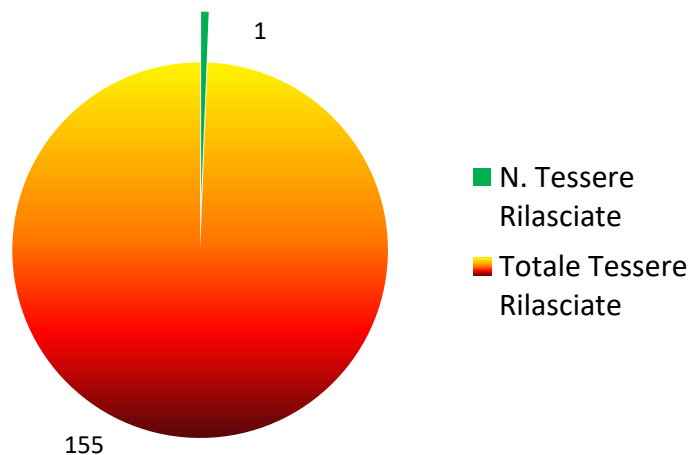
**Gennaio 2017**



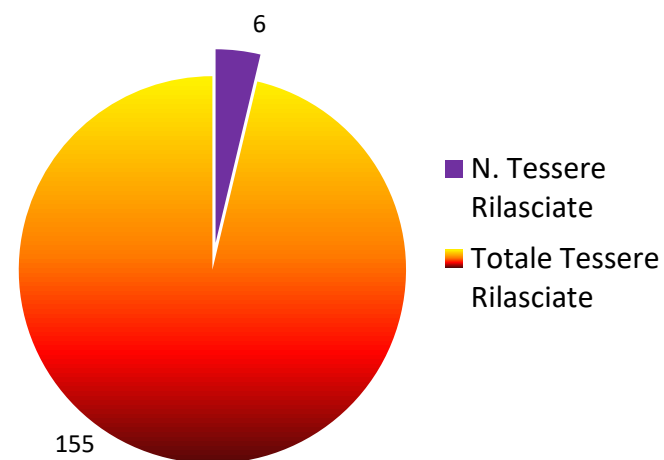
**Febbraio 2017**



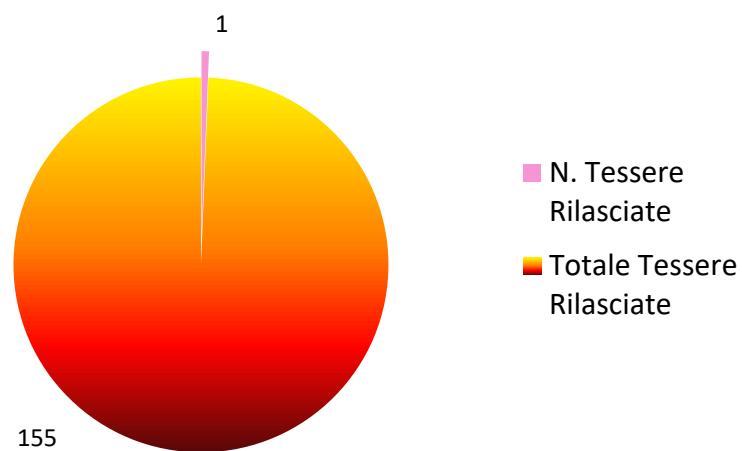
**Marzo 2017**



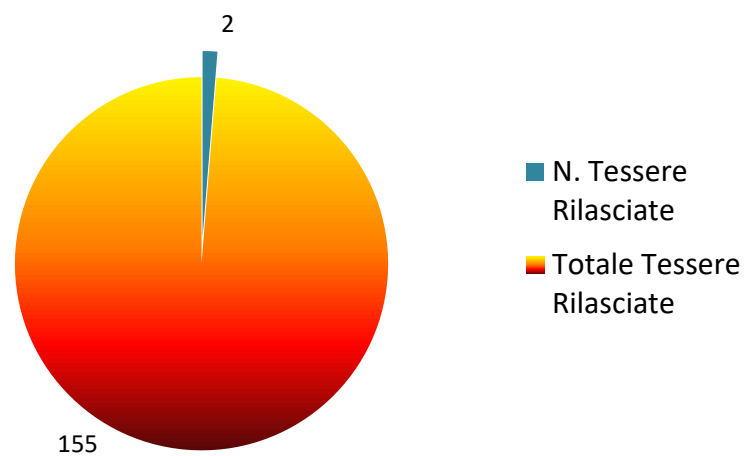
**Aprile 2017**



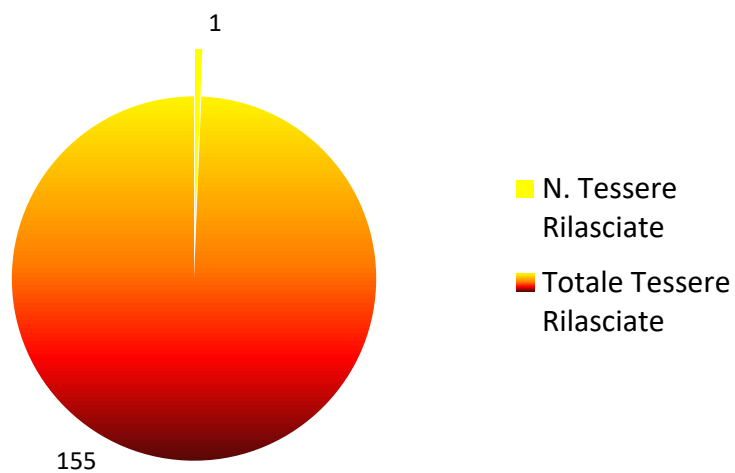
**Maggio 2017**



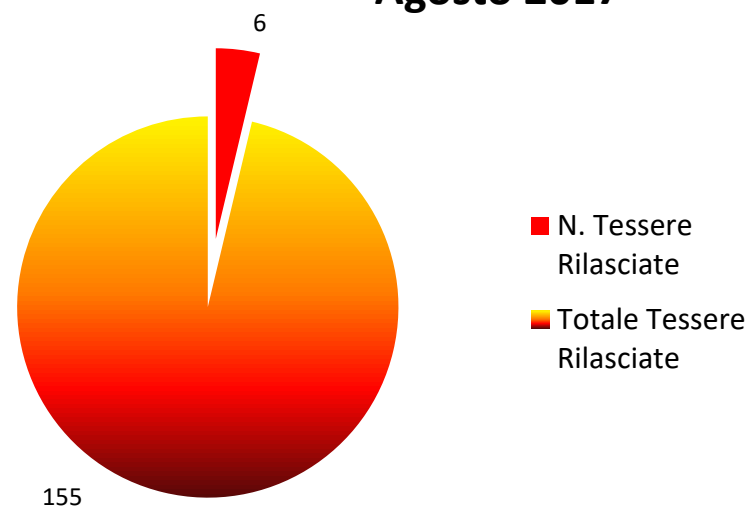
**Giugno 2017**



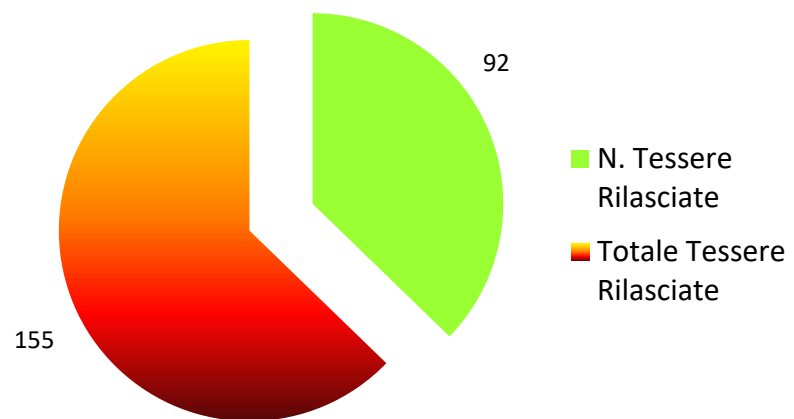
**Luglio 2017**



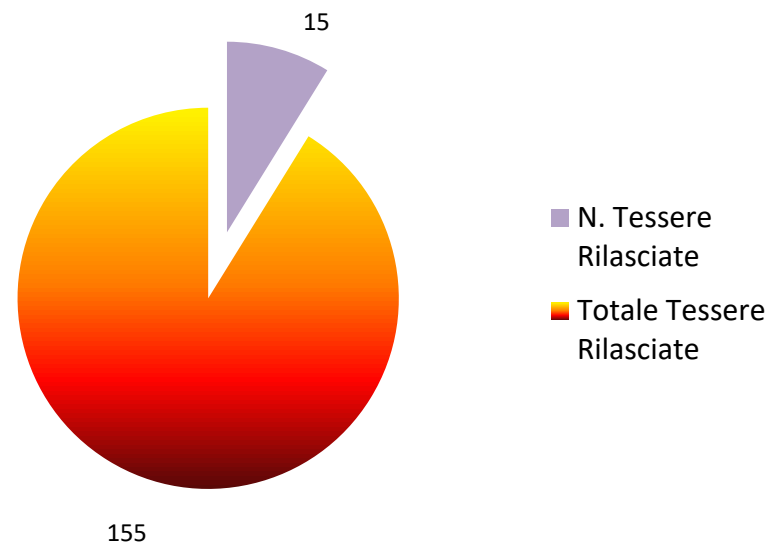
**Agosto 2017**



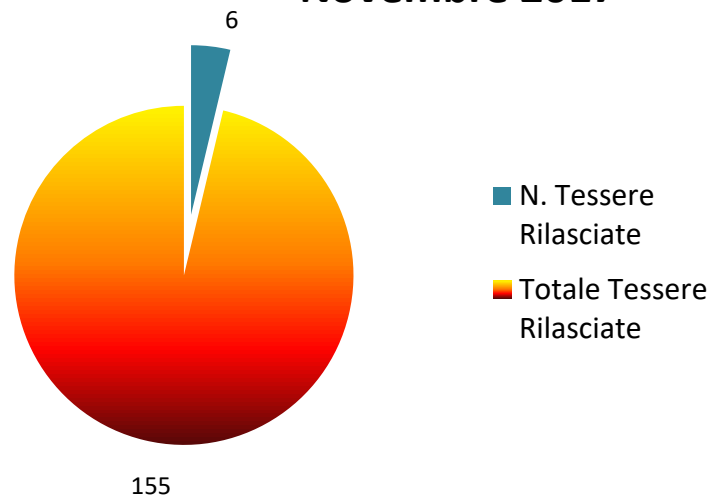
**Settembre 2017**



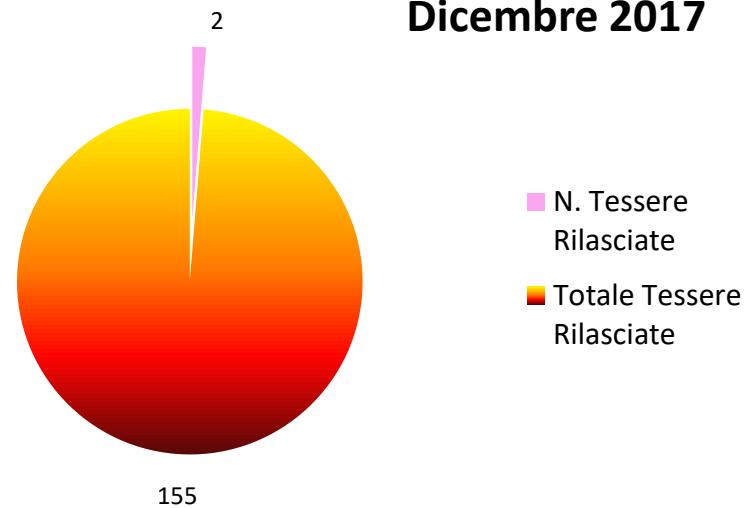
**Ottobre 2017**



**Novembre 2017**



**Dicembre 2017**



**REPORT E STATISTICHE**  
**TESSERE TRASPORTO PUBBLICO AGEVOLATO**  
**ANNO DI RIFERIMENTO 2018**

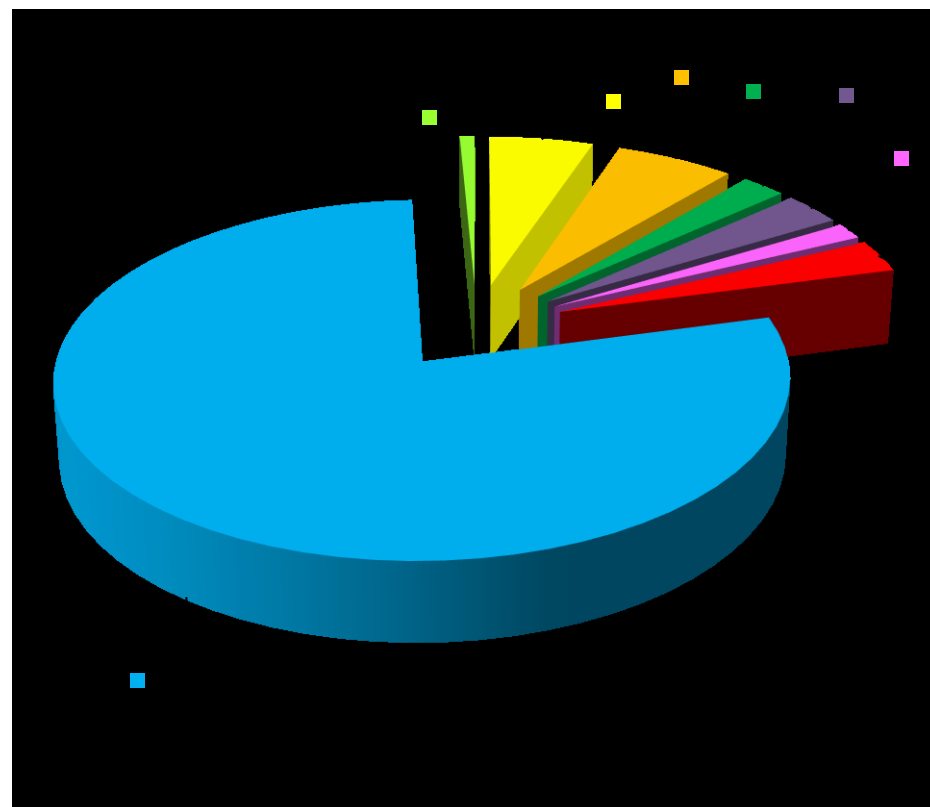
# TRASPORTO PUBBLICO AGEVOLATO – ANNO 2018

## CLASSIFICAZIONE PER CATEGORIA

<b>Tipo</b>	<b>N. Tessere Rilasciate</b>	<b>% N. Tessere Rilasciate</b>
<b>A1 - Invalidi e portatori di handicap (ISEE &lt; = 6500 €)</b>	7	5,22%
<b>A2 - Invalidi e portatori di handicap</b>	8	5,97%
<b>B - Minori e portatori di handicap</b>	3	2,24%
<b>C - Pensionati ultrasessantacinquenni</b>	4	2,99%
<b>E- Rifugiati</b>	2	1,49%
<b>F - Lavoratori dipendenti</b>	4	2,99%
<b>G - Studenti</b>	105	78,36%
<b>H - Disoccupati</b>	1	0,75%
<b>TOTALE</b>	<b>134</b>	<b>*0,72%</b>

\*percentuale trovata considerando il totale delle tessere rilasciate sul totale della popolazione residente a Castelfidardo nel 2018 (18.601 abitanti- dato rilevato al 31-12-2017).

## N. Tessere Rilasciate - Anno 2018



A1 - Invalidi e portatori di handicap (ISEE <= 6500 €)

A2 - Invalidi e portatori di handicap

B - Minori e portatori di handicap

C - Pensionati ultrasessantacinquenni

E - Rifugiati

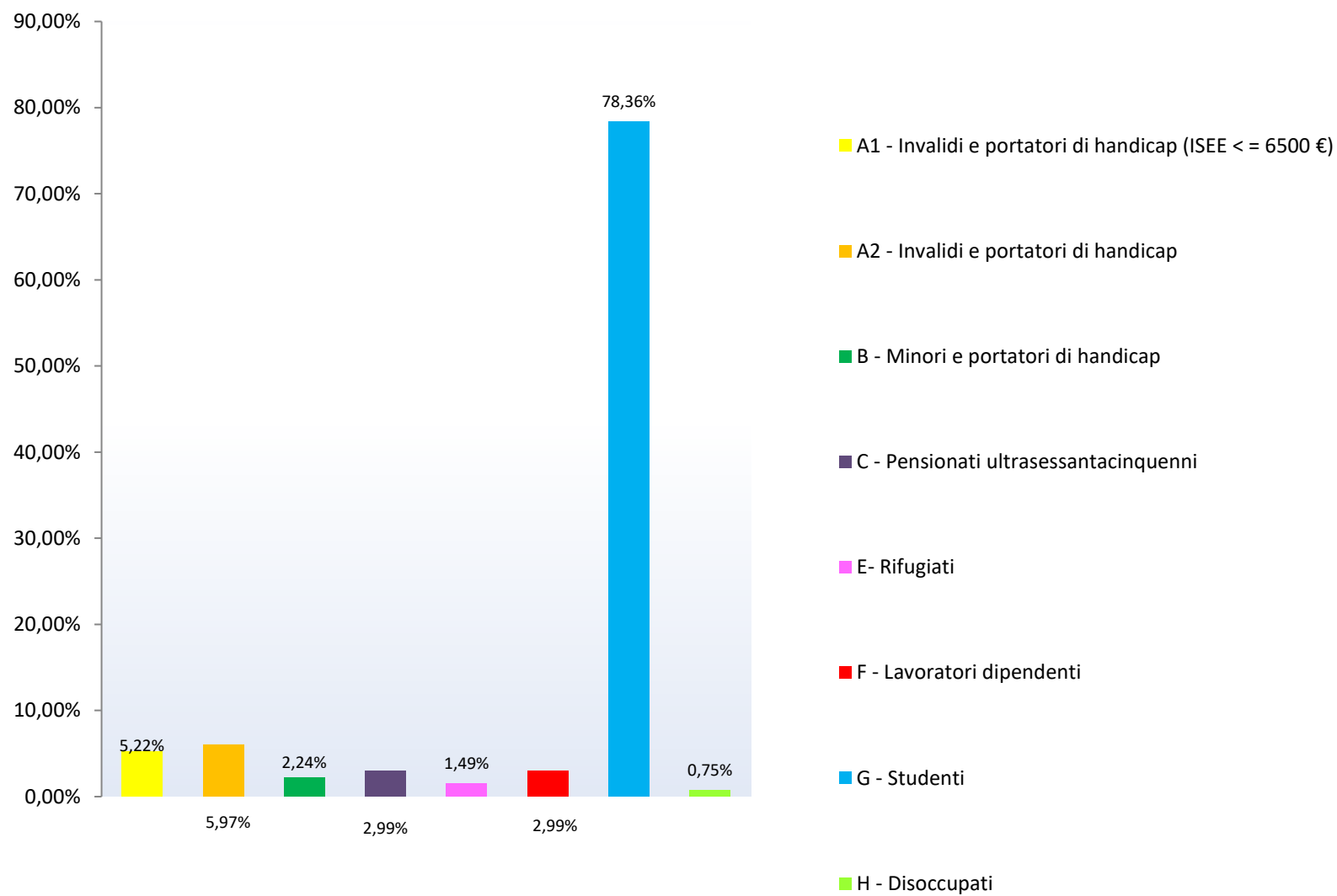
F - Lavoratori dipendenti

G - Studenti

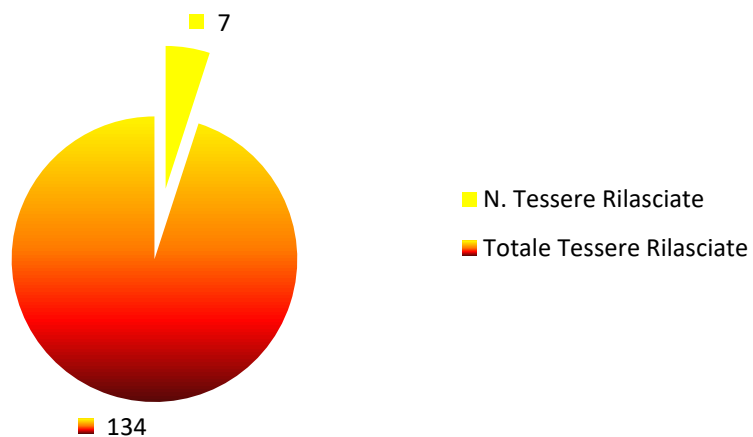
H - Disoccupati



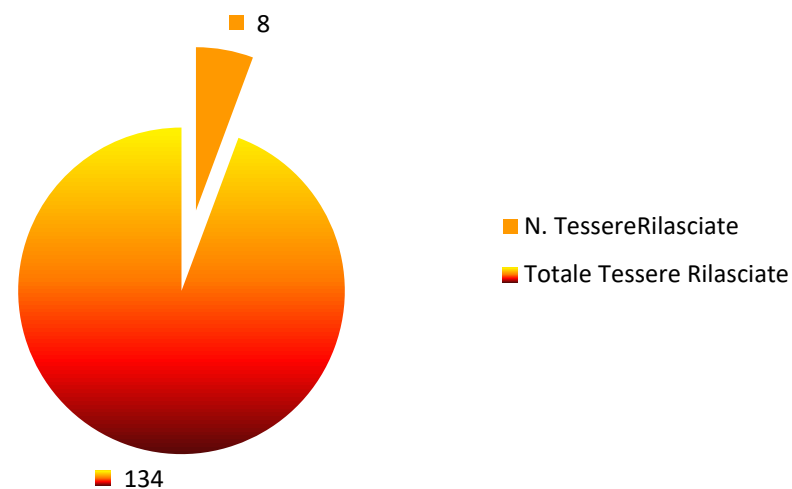
## % N. Tessere Rilasciate - Anno 2018



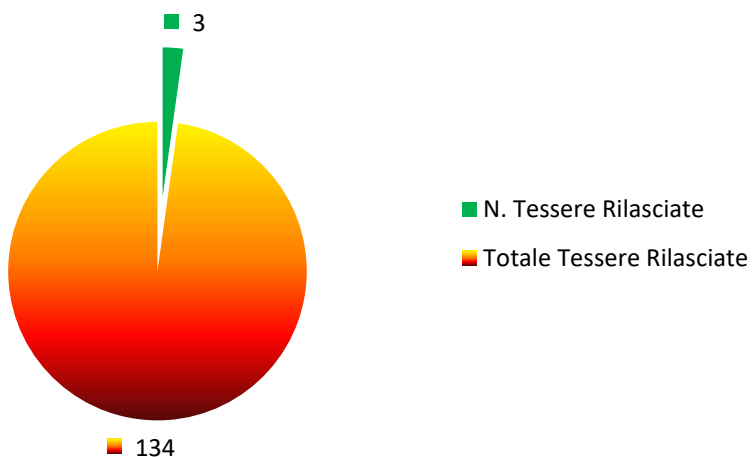
### A1 - Invalidi e portatori di handicap (ISEE <= 6500 €)



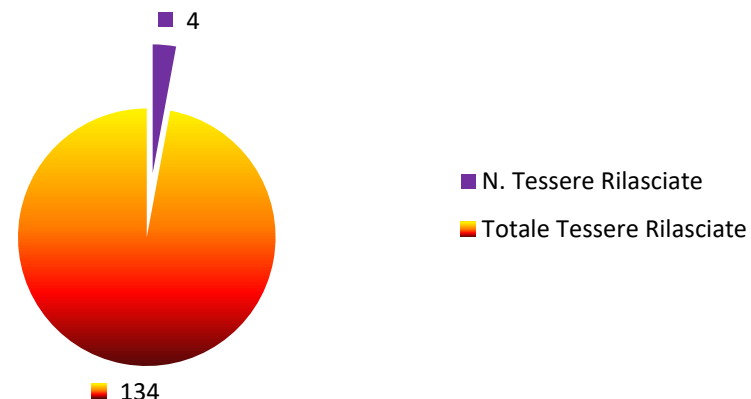
### A2 - Invalidi e portatori di handicap



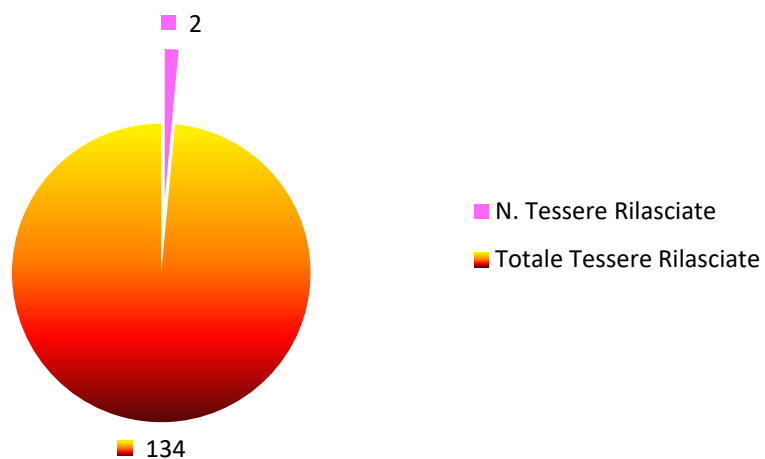
### B - Minori e portatori di handicap



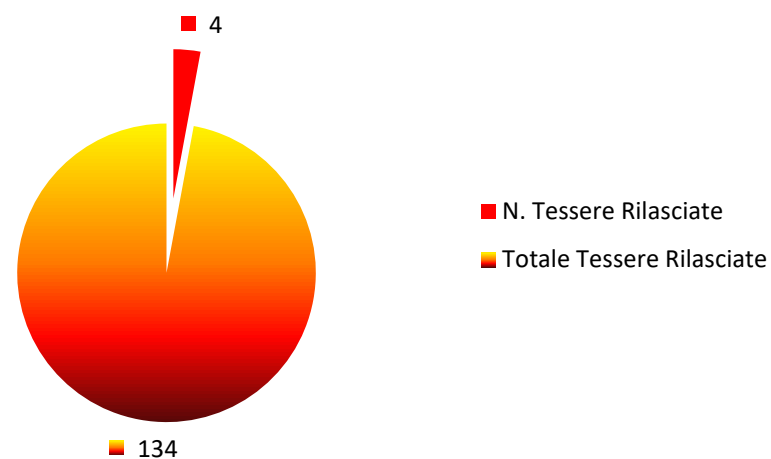
### C - Pensionati ultrasessantacinquenni



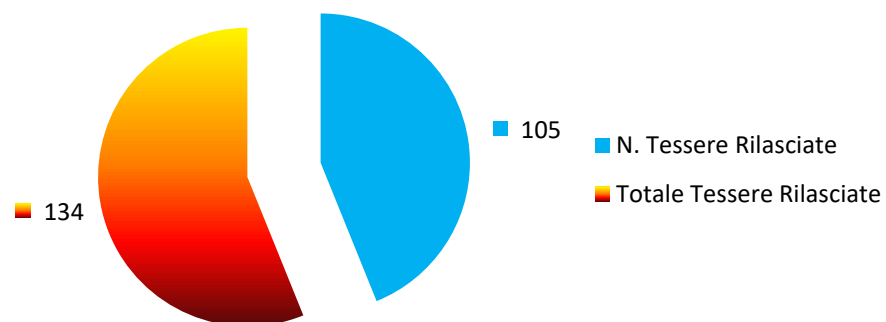
### E- Rifugiati



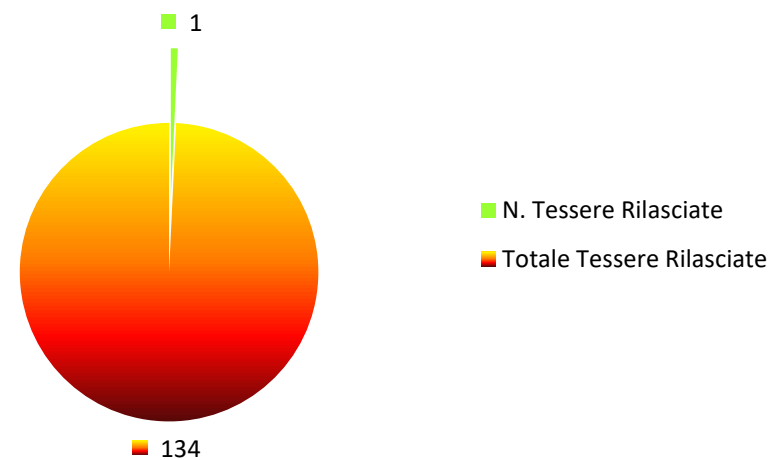
### F - Lavoratori dipendenti



### G - Studenti



### H - Disoccupati



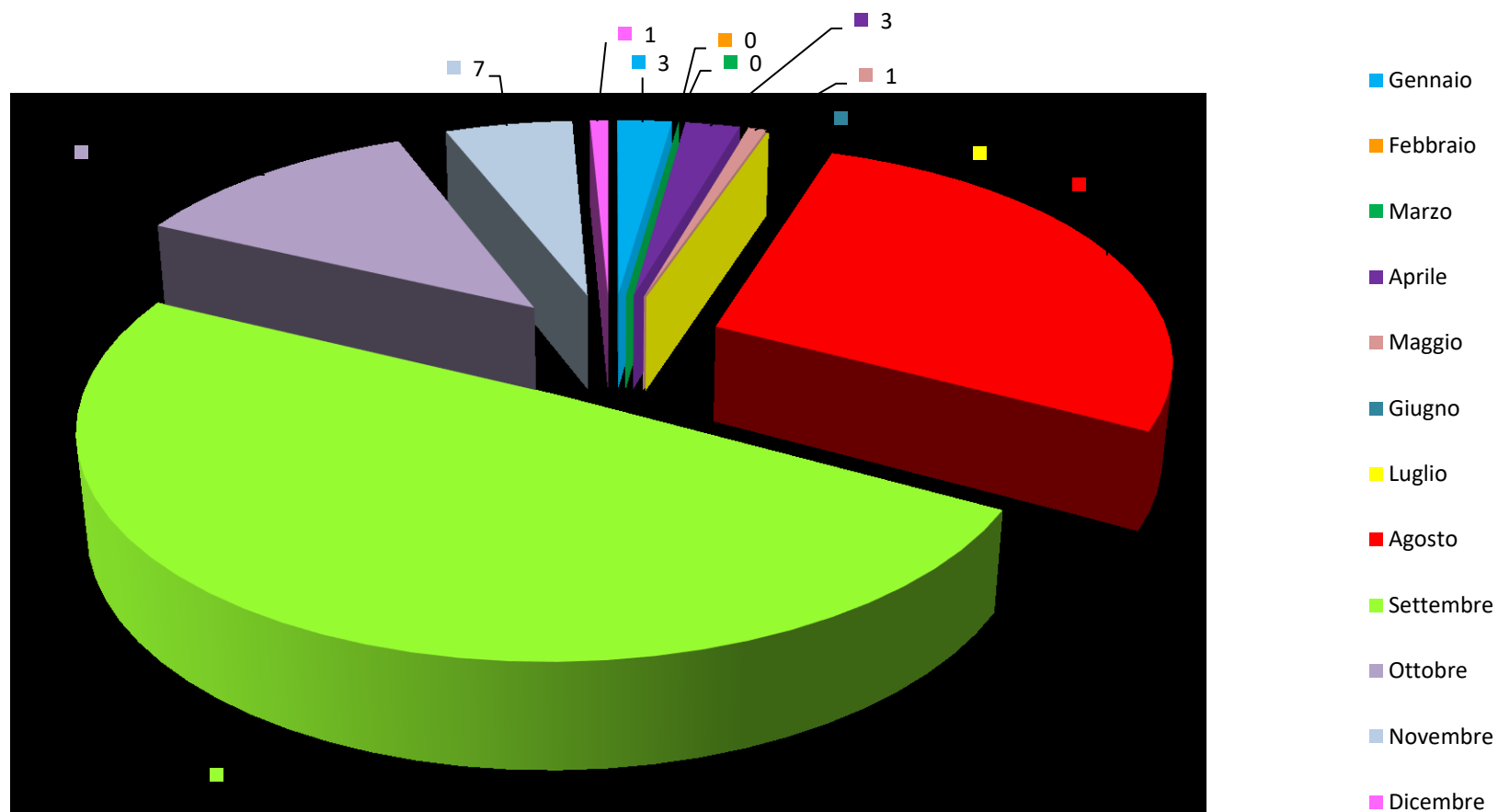
# TRASPORTO PUBBLICO AGEVOLATO – ANNO 2018

## CLASSIFICAZIONE MENSILE

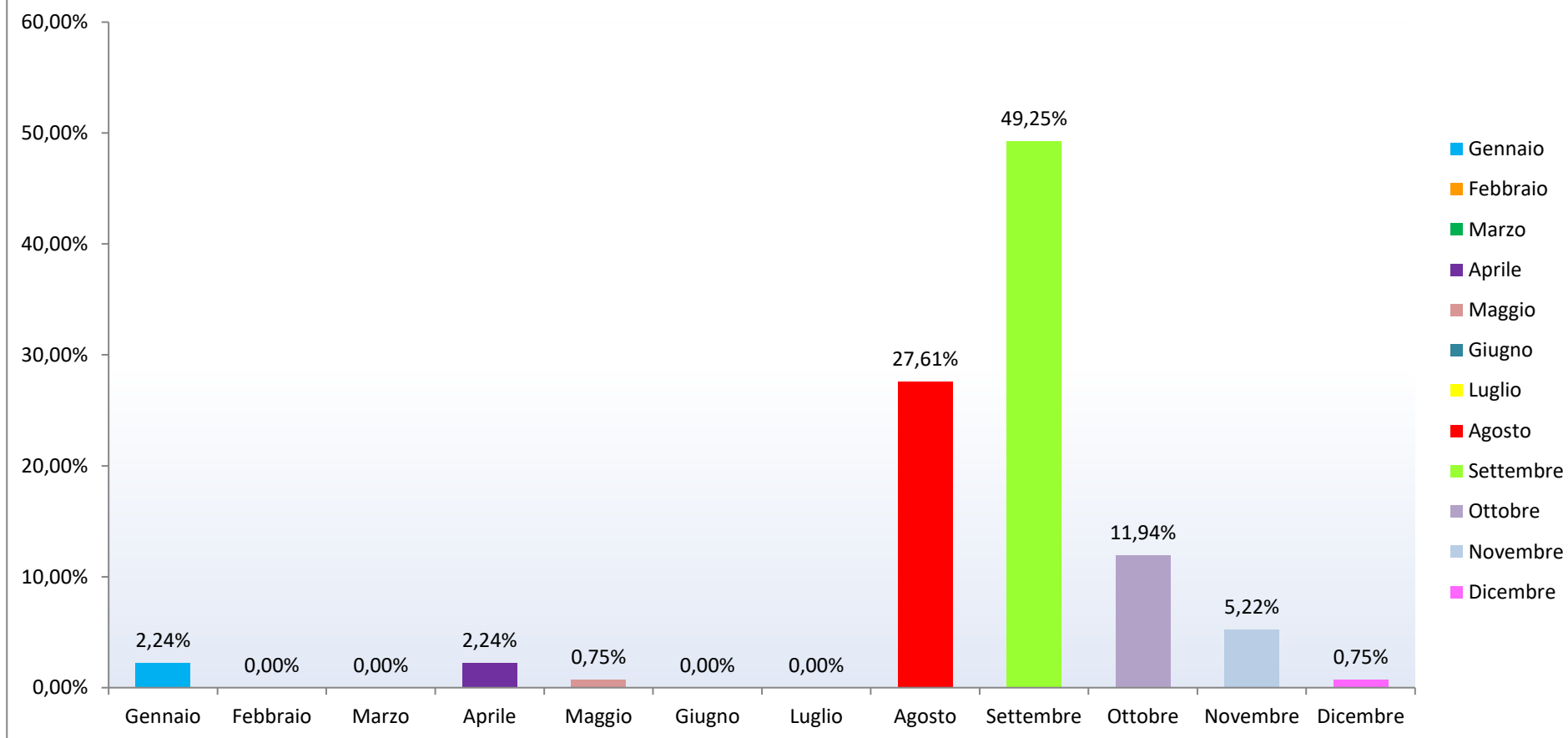
<b>Mese</b>	<b>N. Tessere Rilasciate</b>	<b>% N. Tessere Rilasciate</b>
<b>Gennaio</b>	3	2,24%
<b>Febbraio</b>	0	0,00%
<b>Marzo</b>	0	0,00%
<b>Aprile</b>	3	2,24%
<b>Maggio</b>	1	0,75%
<b>Giugno</b>	0	0,00%
<b>Luglio</b>	0	0,00%
<b>Agosto</b>	37	27,61%
<b>Settembre</b>	66	49,25%
<b>Ottobre</b>	16	11,94%
<b>Novembre</b>	7	5,22%
<b>Dicembre</b>	1	0,75%
<b>TOTALE</b>	<b>134</b>	<b>*0,72%</b>

\*percentuale trovata considerando il totale delle tessere rilasciate sul totale della popolazione residente a Castelfidardo nel 2018 (18.601 abitanti- dato rilevato al 31-12-2017).

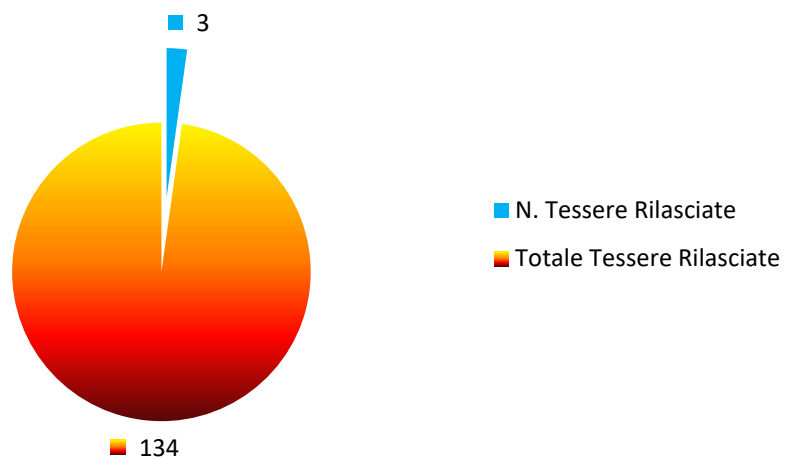
## N. Tessere Rilasciate - Anno 2018



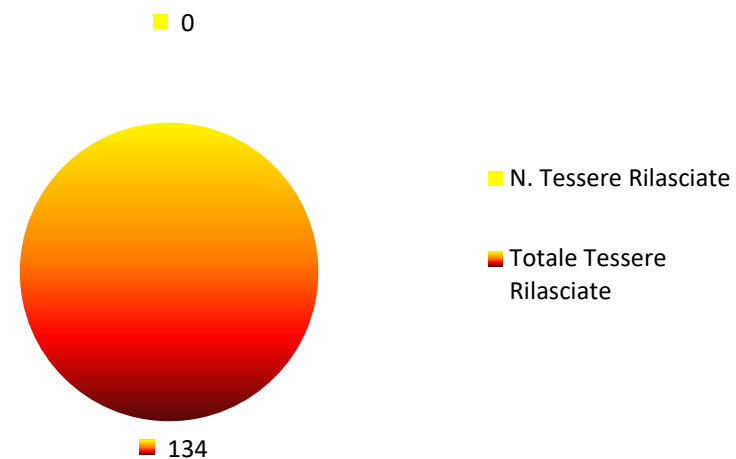
## % N. Tessere Rilasciate - Anno 2018



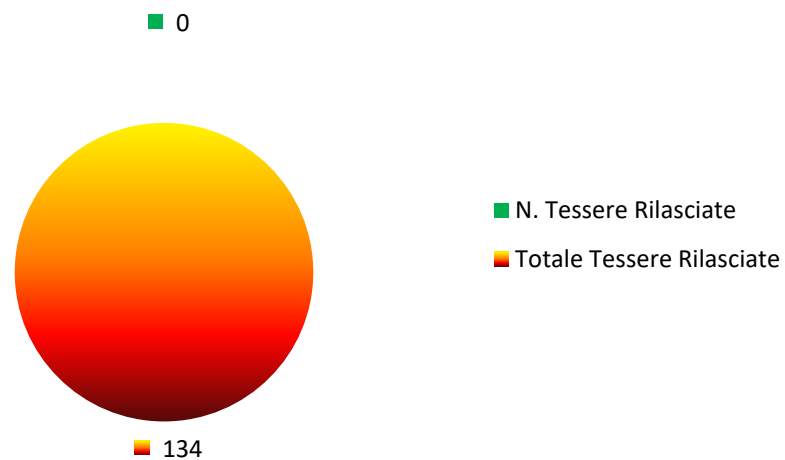
**Gennaio 2018**



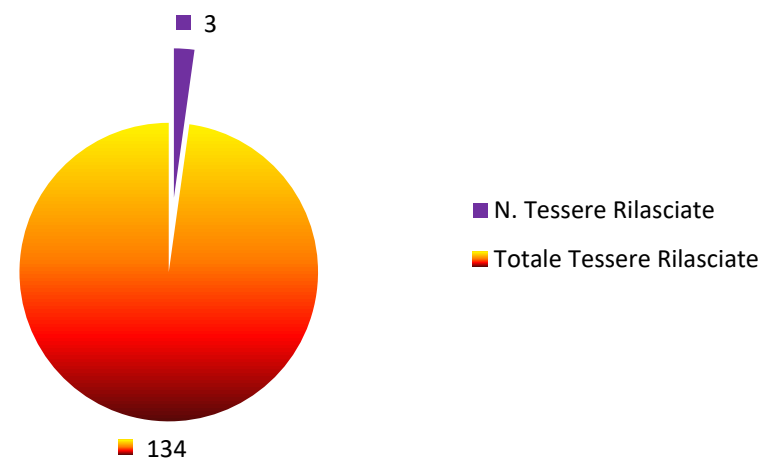
**Febbraio 2018**



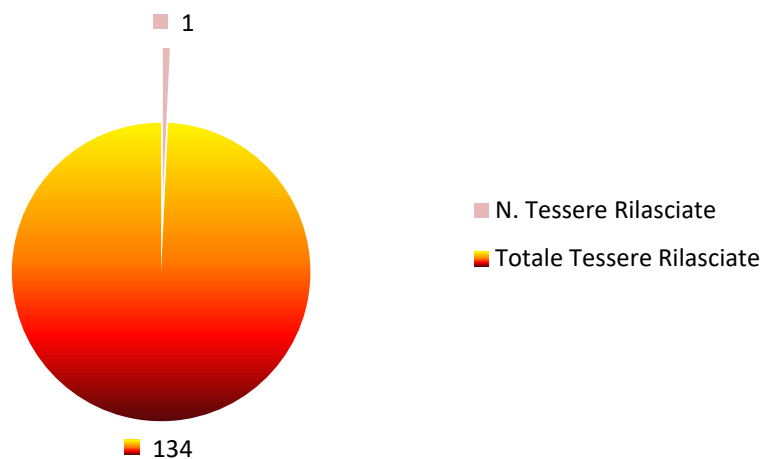
**Marzo 2018**



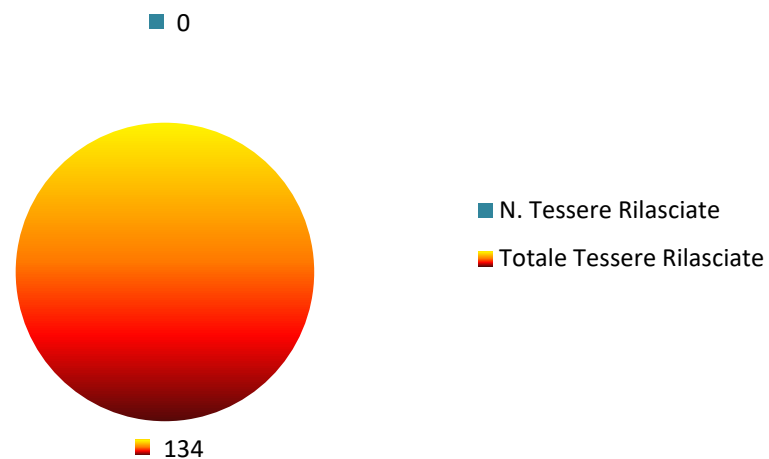
**Aprile 2018**



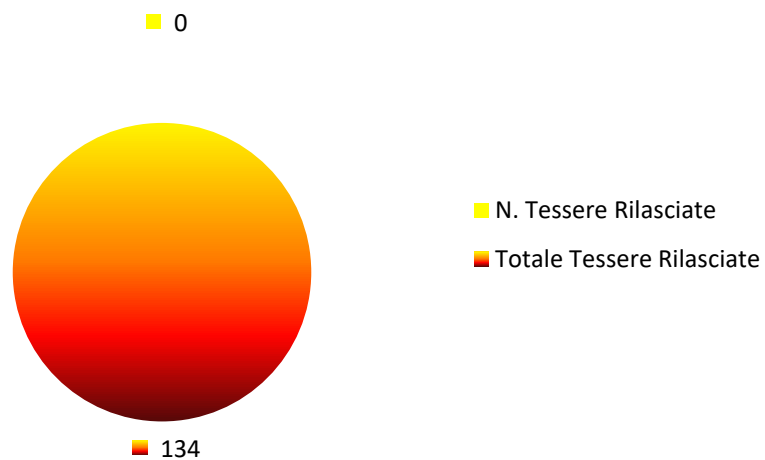
### Maggio 2018



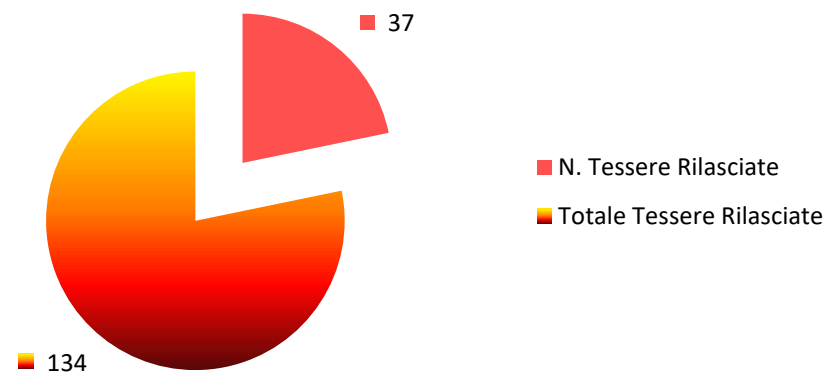
### Giugno 2018



### Luglio 2018

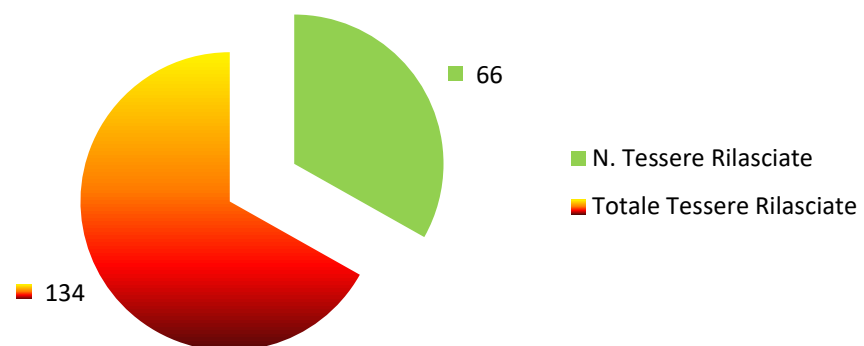


### Agosto 2018

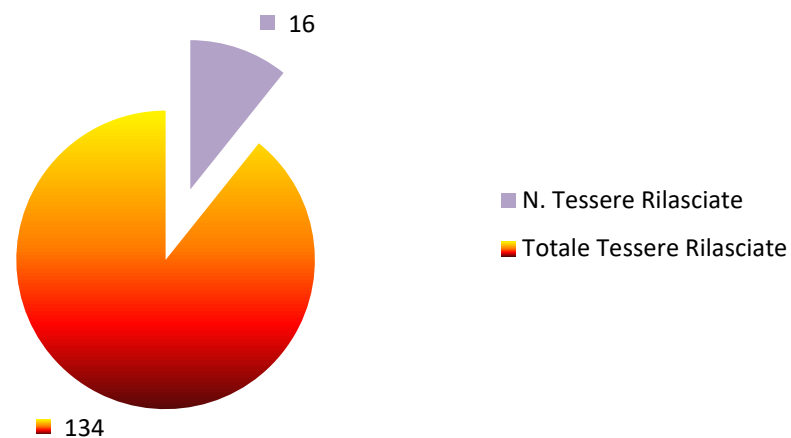




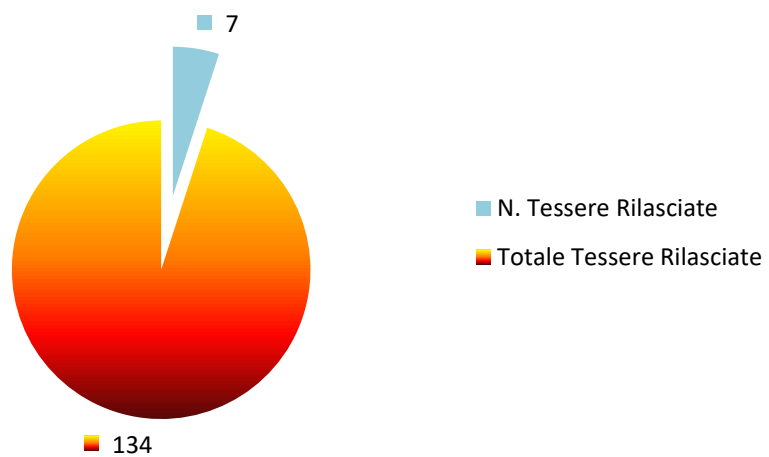
**Settembre 2018**



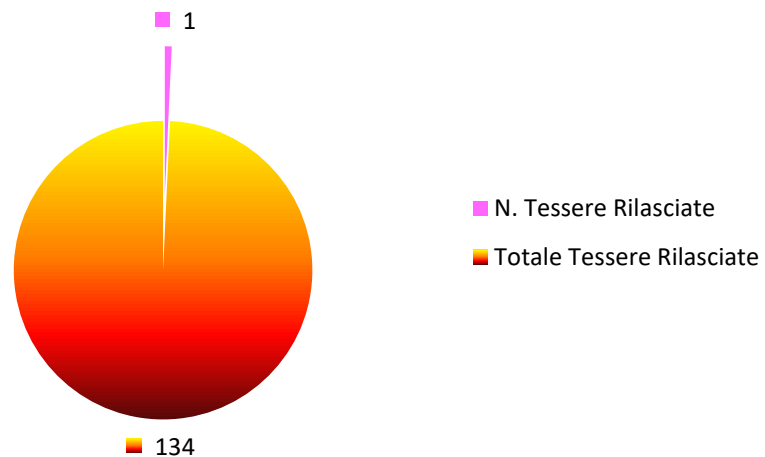
**Ottobre 2018**



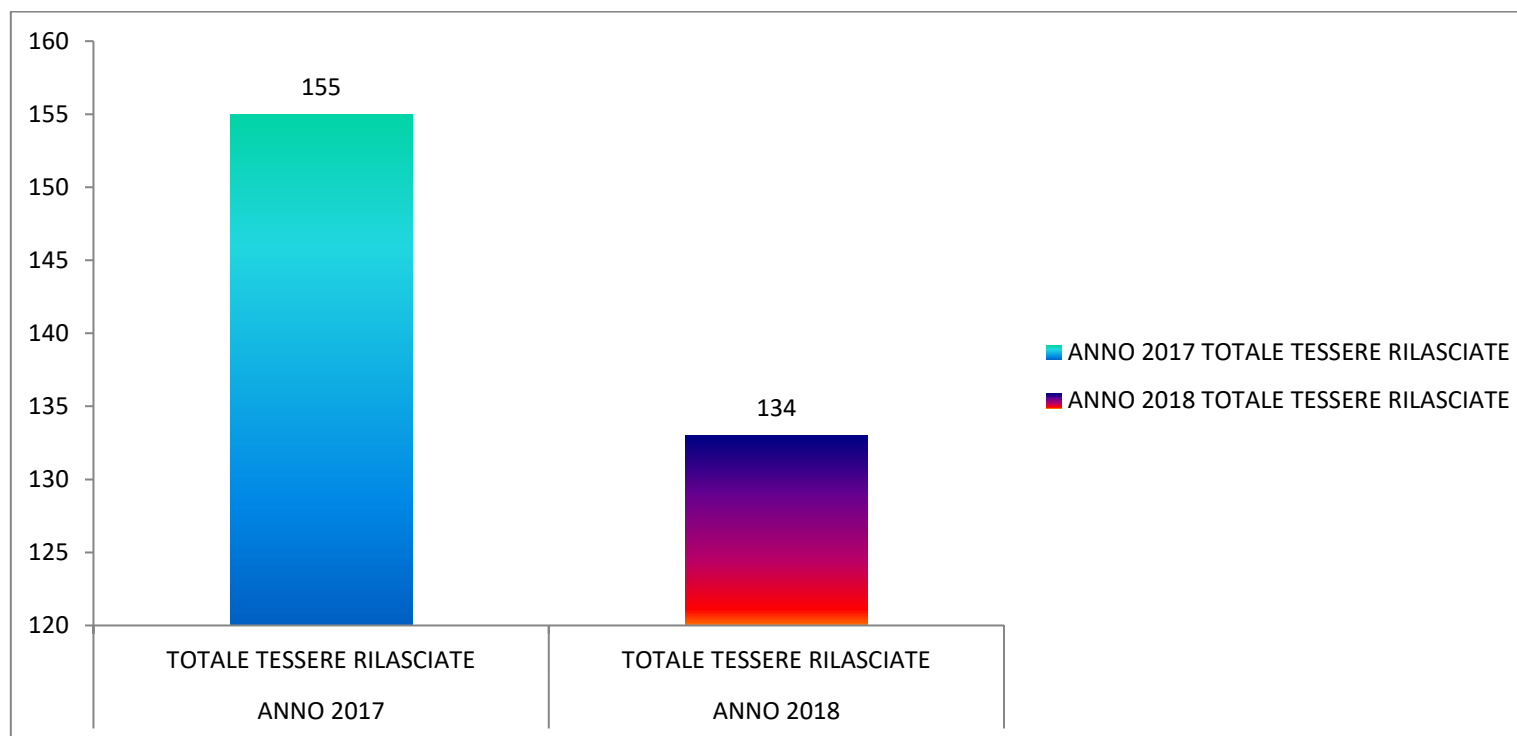
**Novembre 2018**

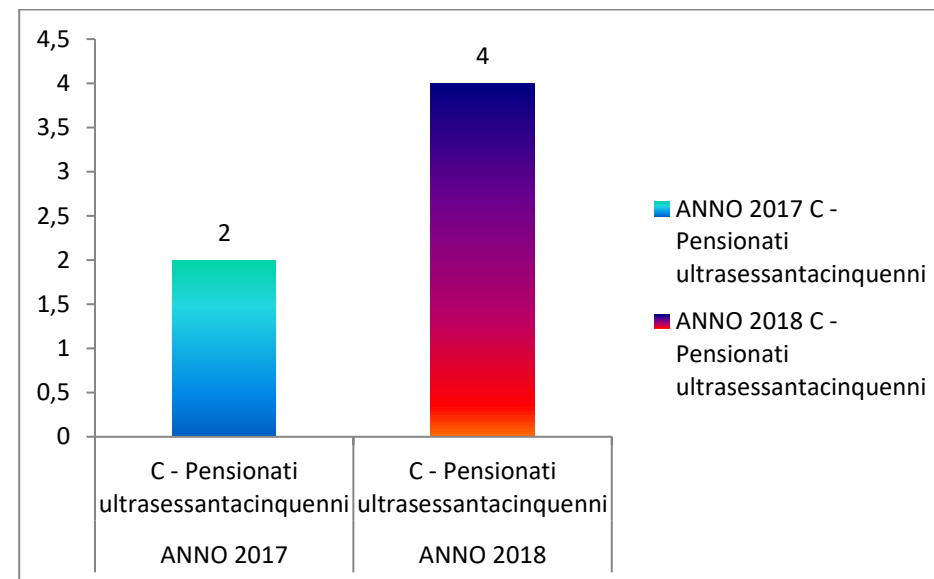
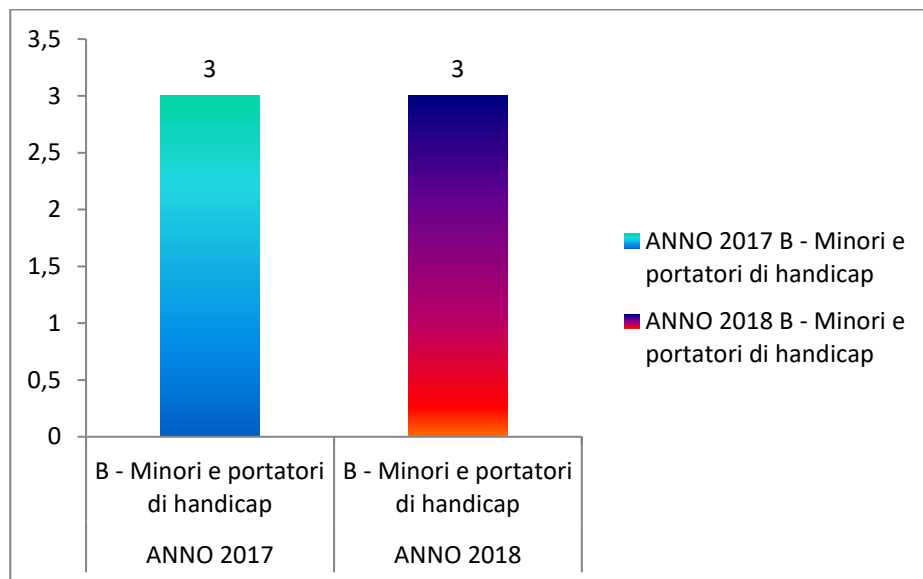
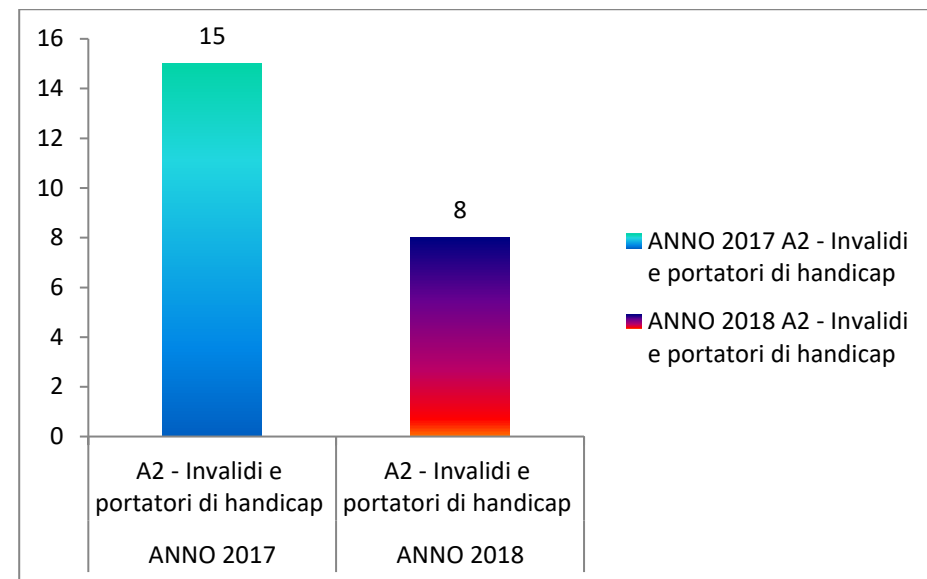
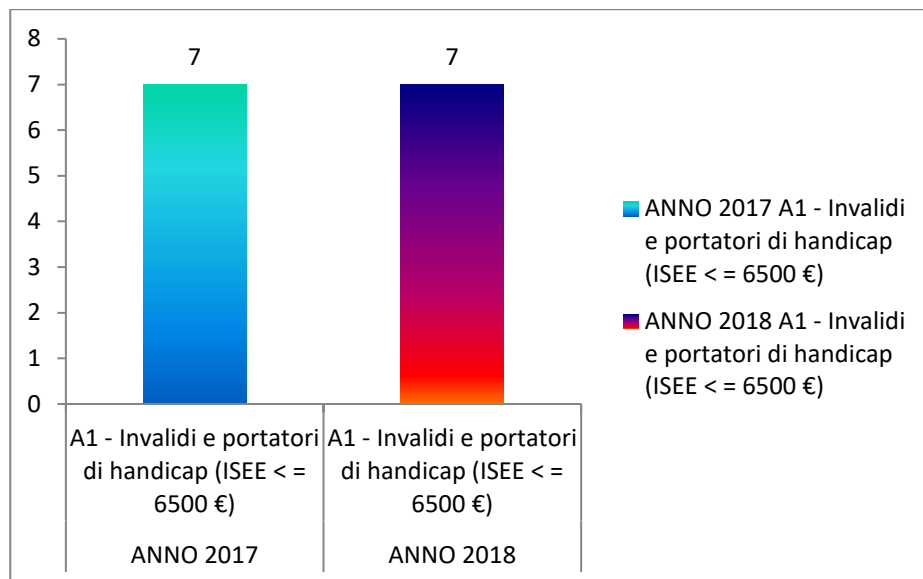


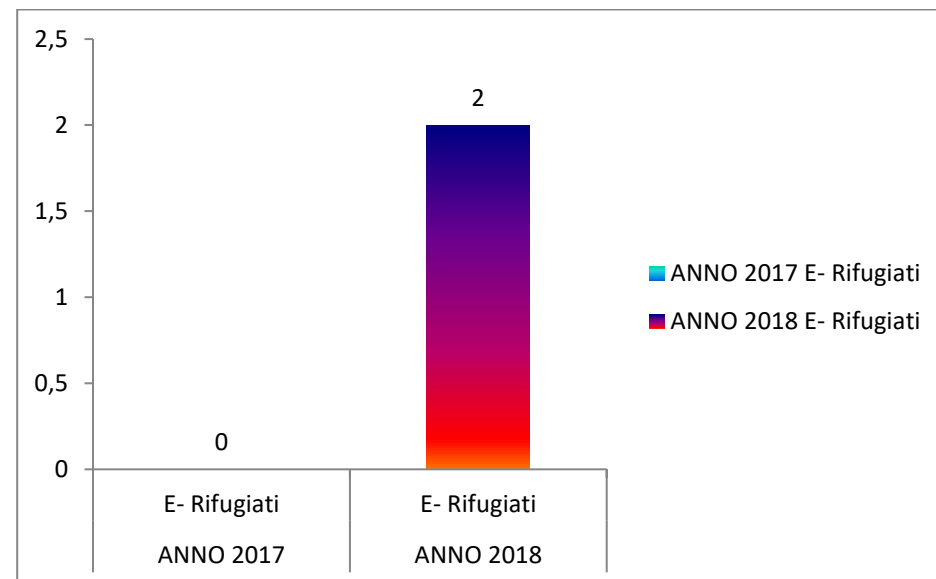
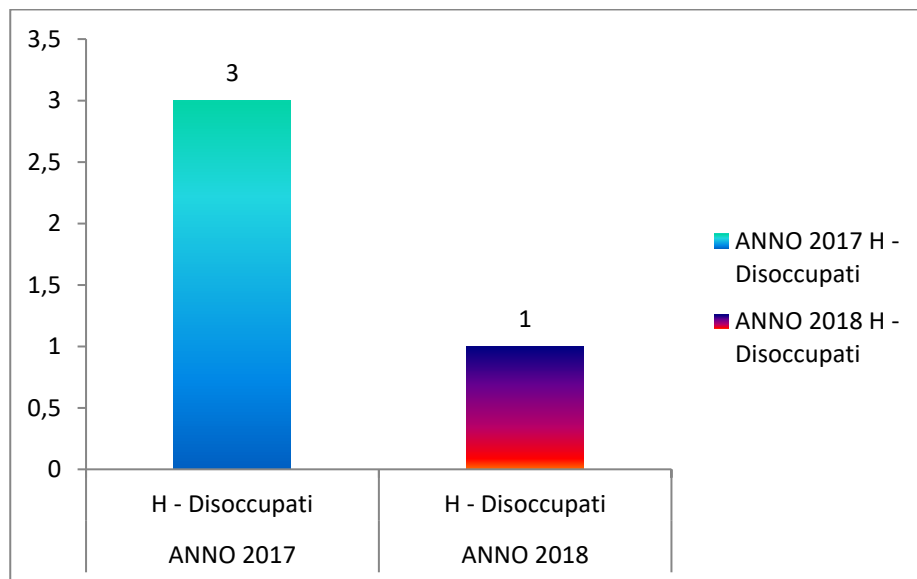
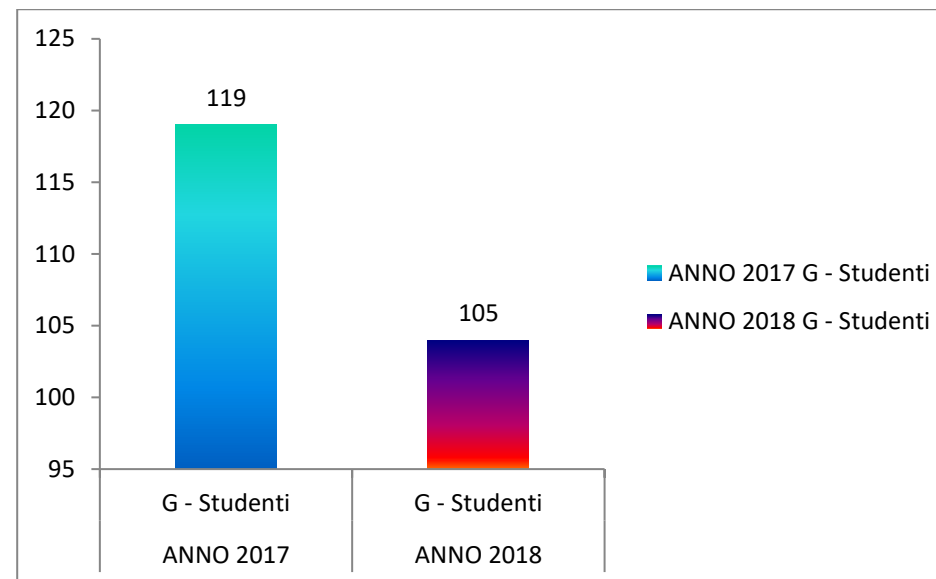
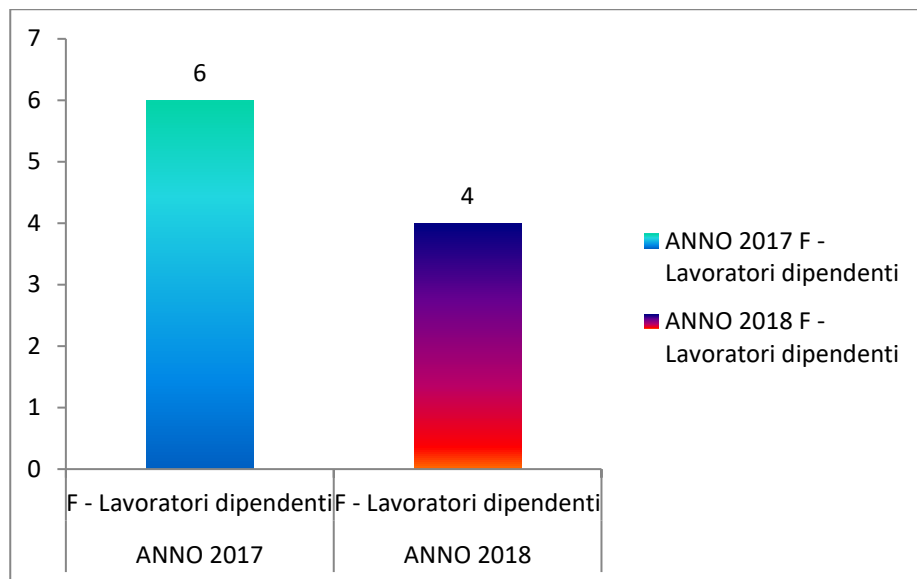
**Dicembre 2018**

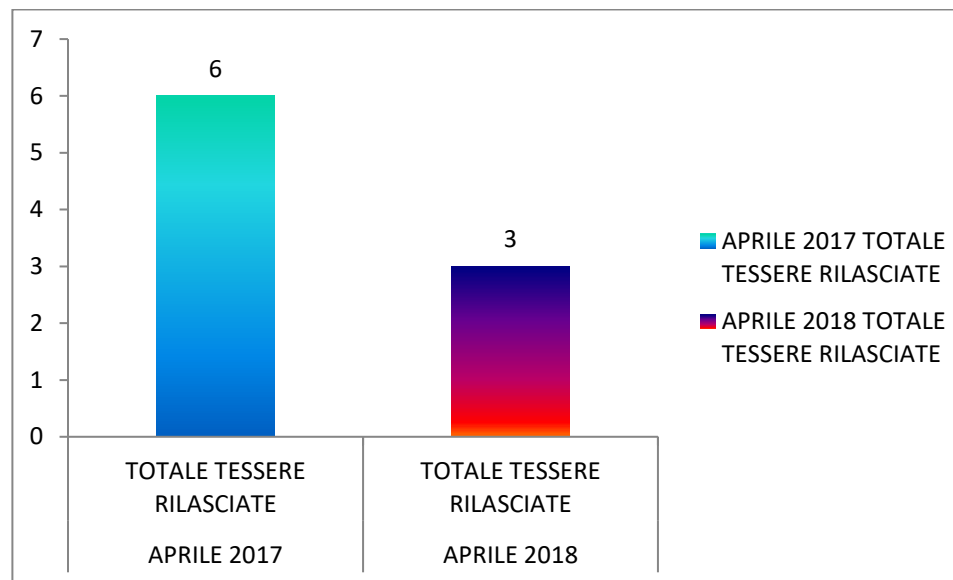
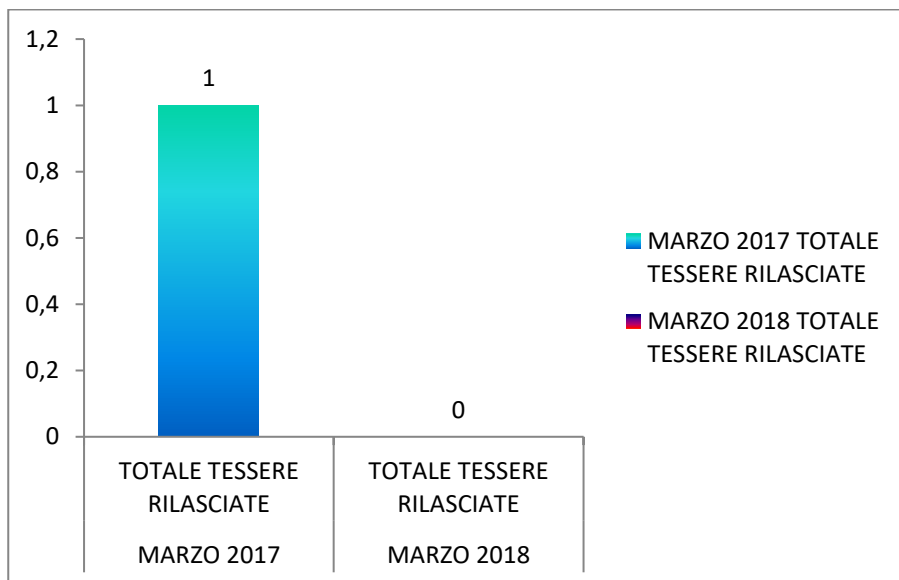
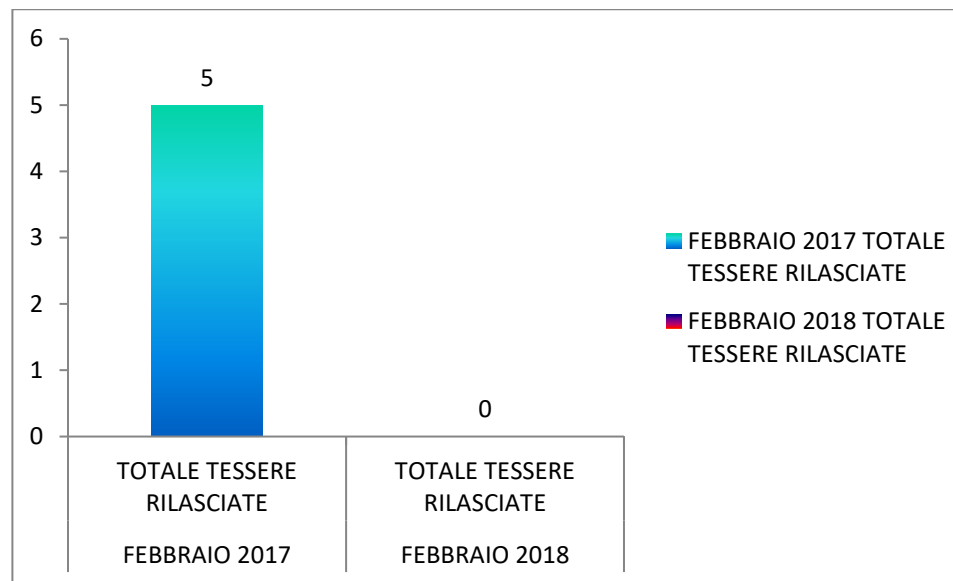
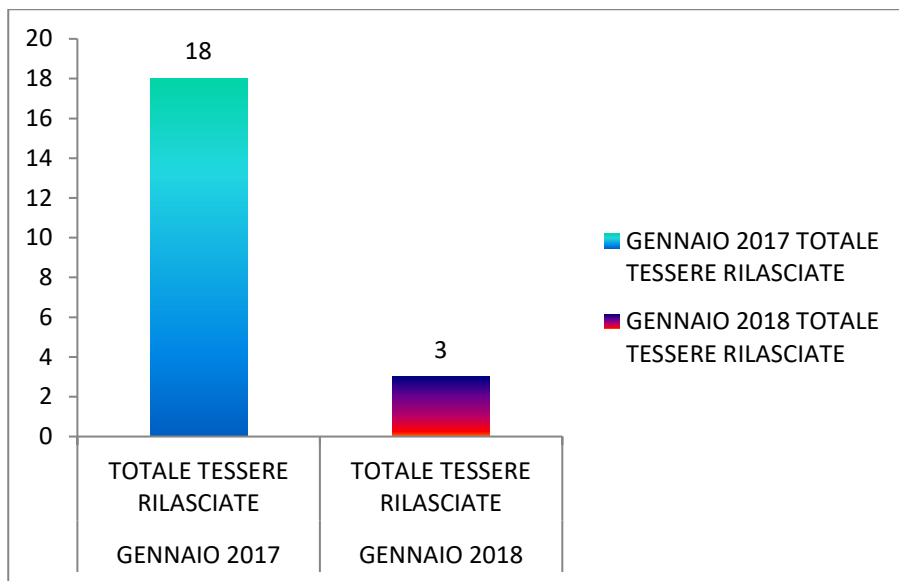


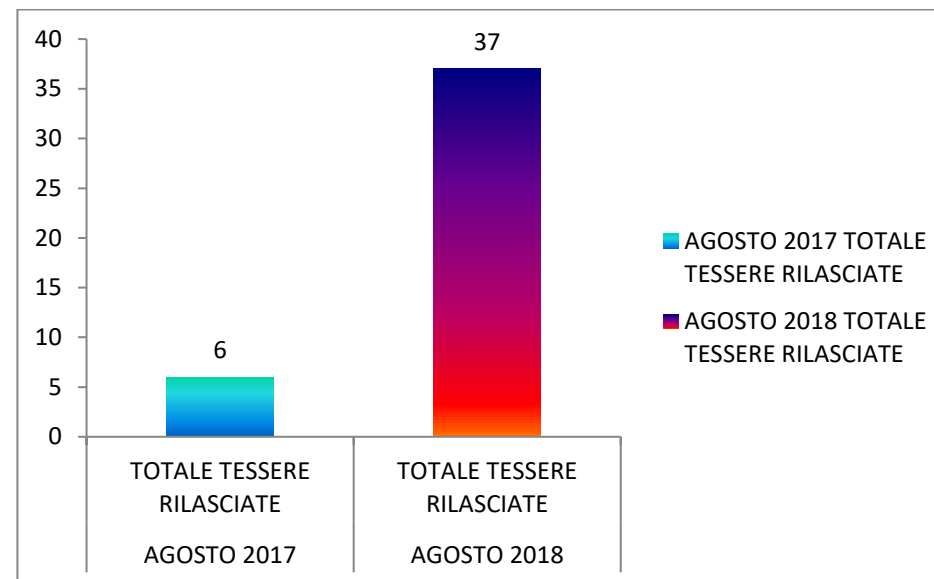
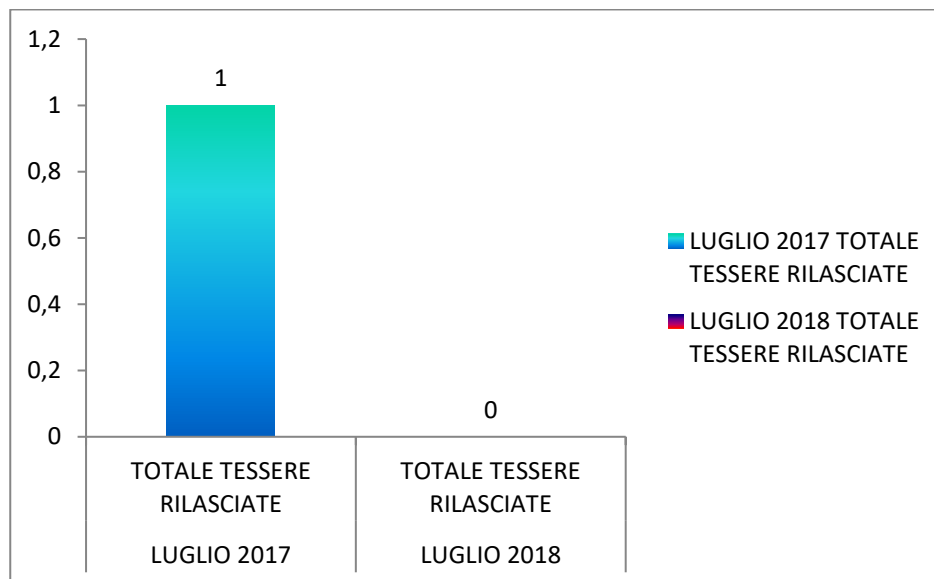
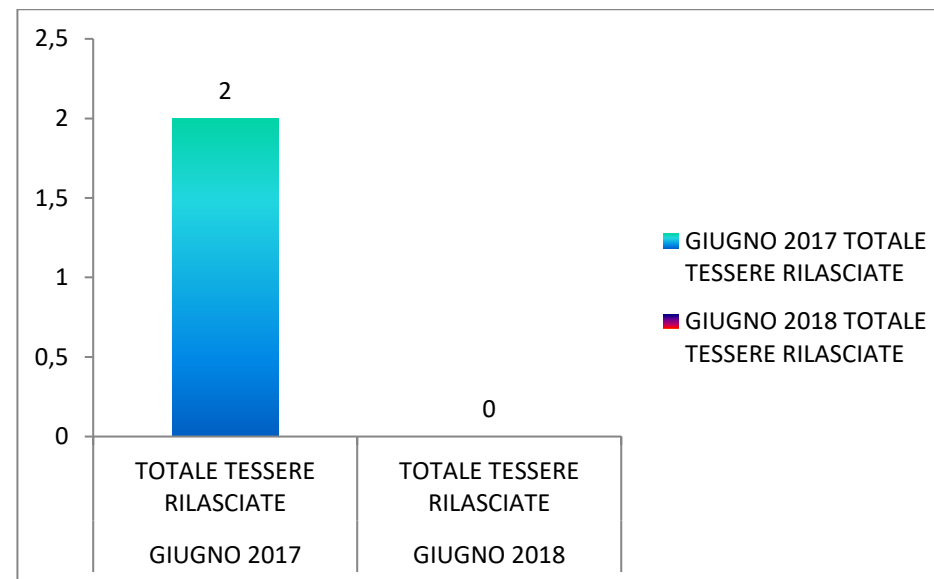
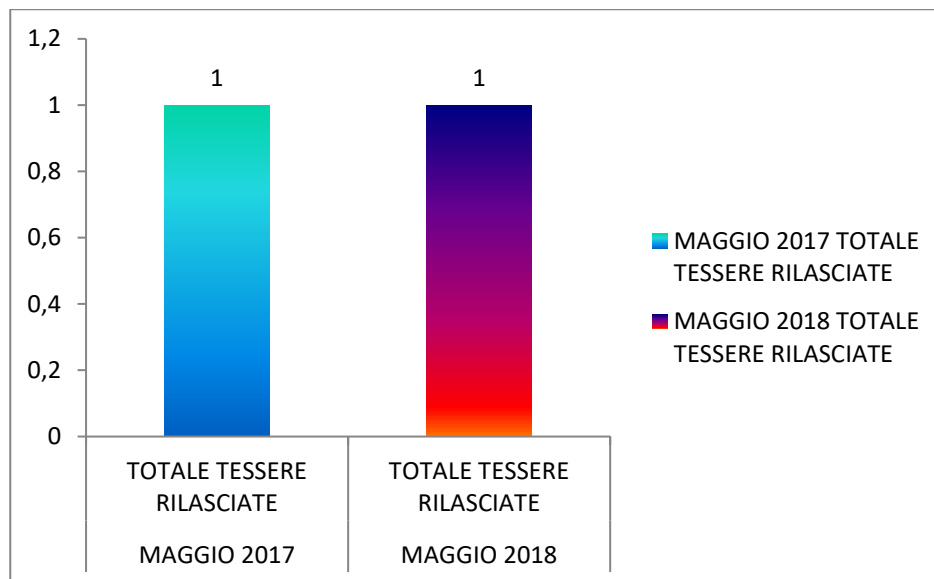
## ANNO 2017 E ANNO 2018 A CONFRONTO

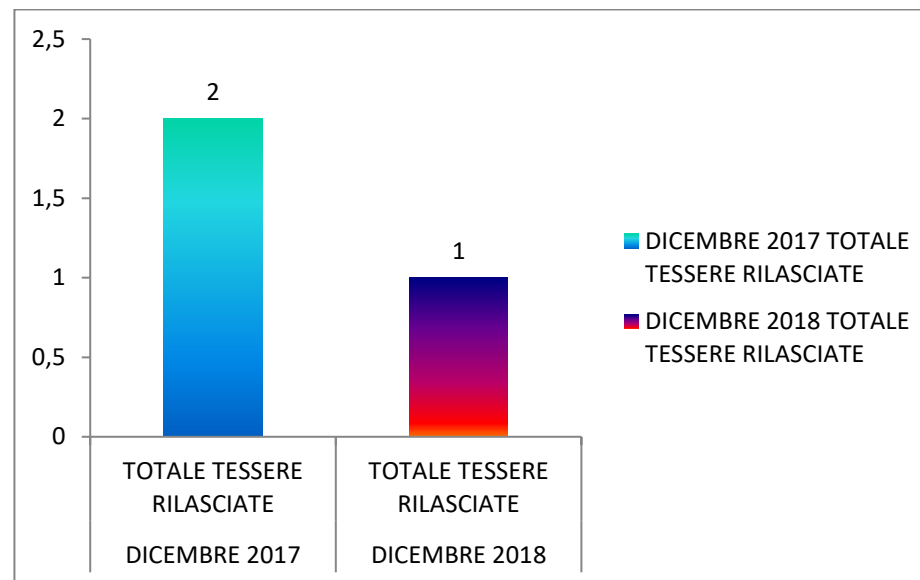
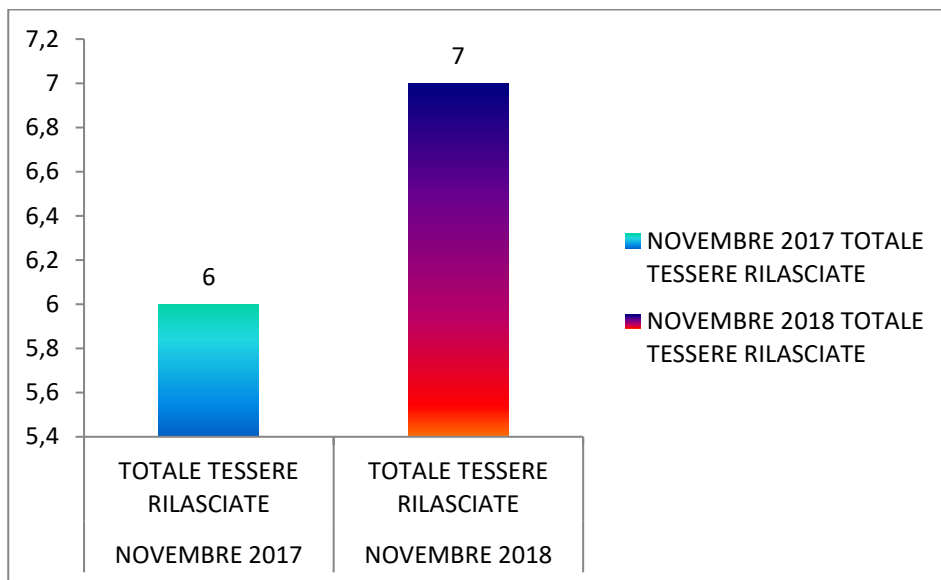
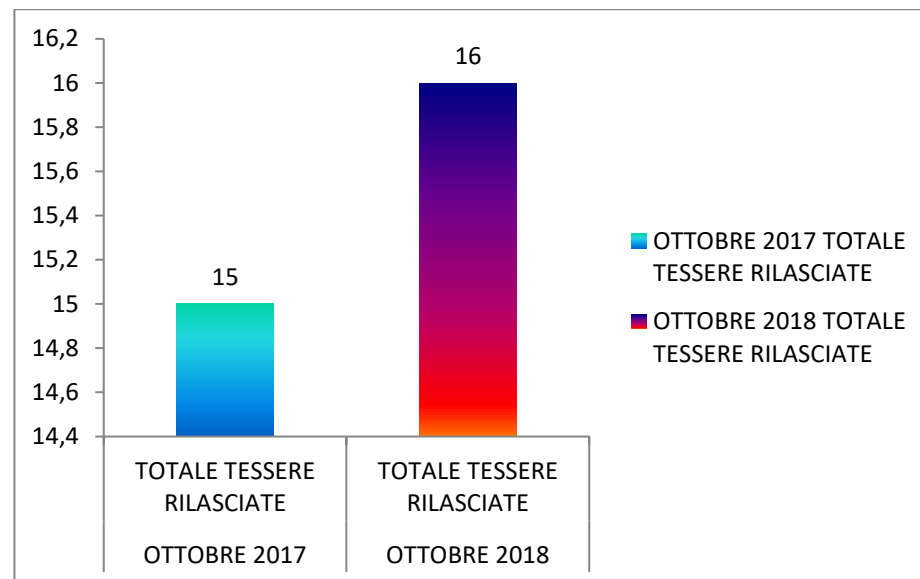
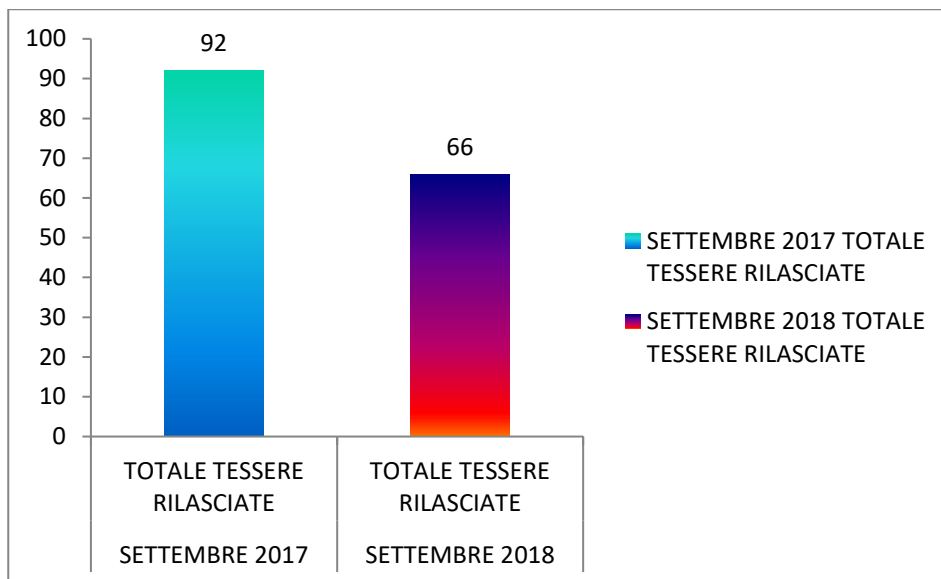












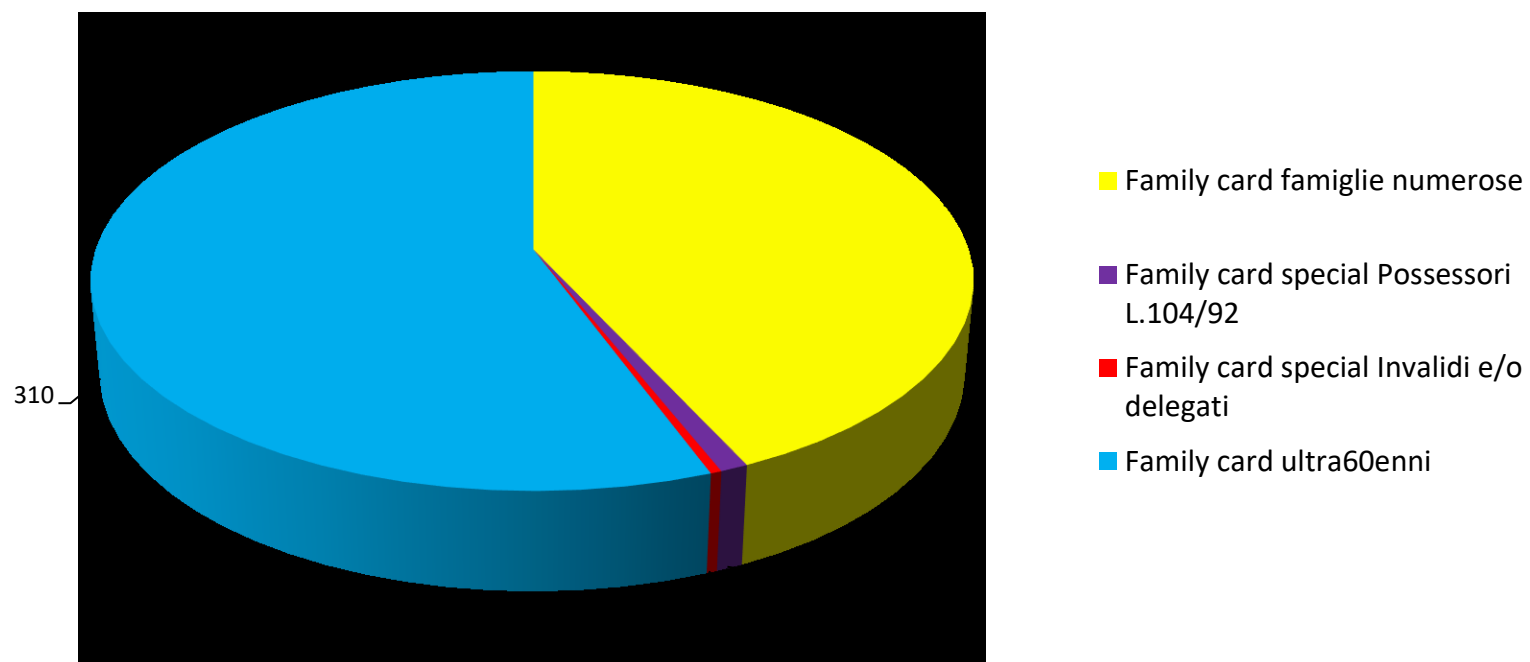
## Family card – Family card special

Report indicante il numero delle rispettive tessere rilasciate dal Comune negli anni 2016 - 2017 – 2018, con indicazione per ciascun anno dei requisiti richiesti e raffronto con il biennio precedente.

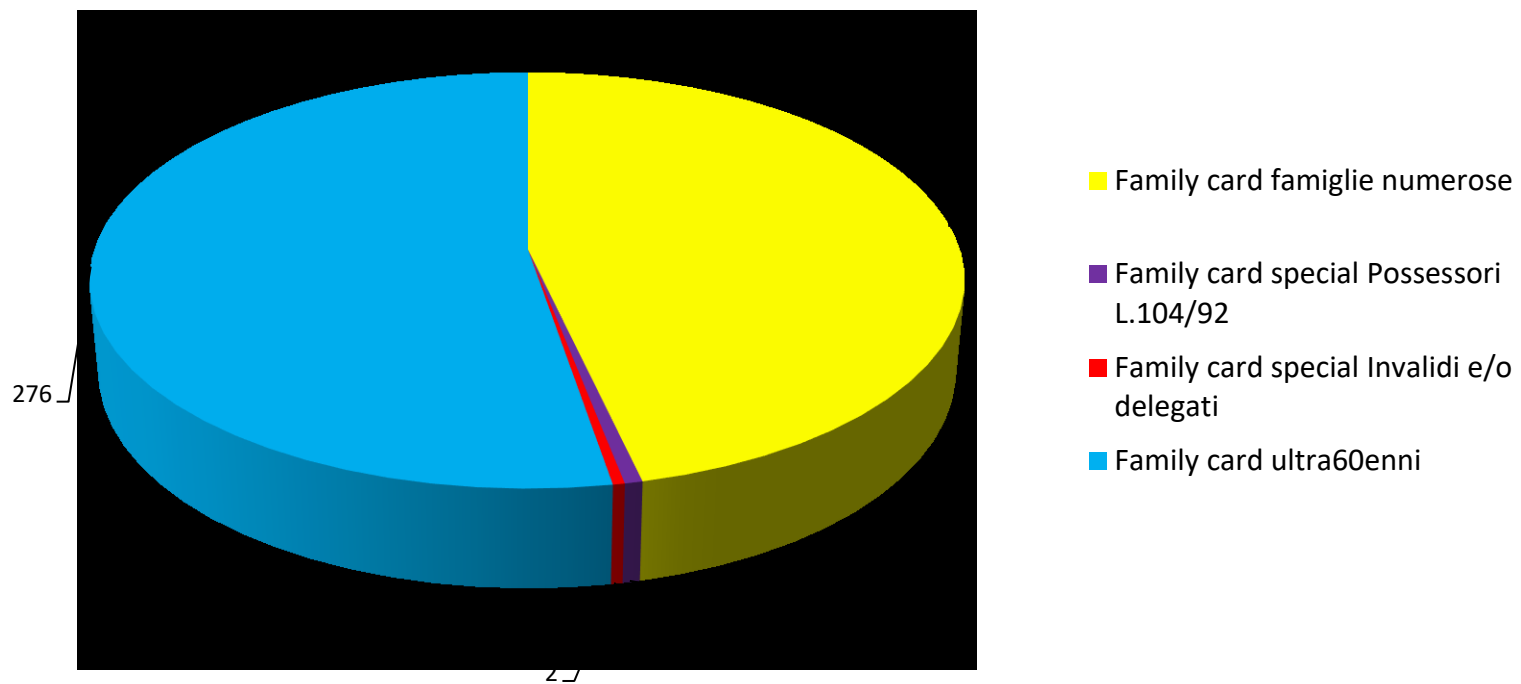
Anno	Family card famiglie numerose	Family card special L. 104/92	Family card special Invalidi e/o delegati	Family card ultra60enni
2016	240	5	2	310
2017	243	3	2	276
2018	218	2	1	274



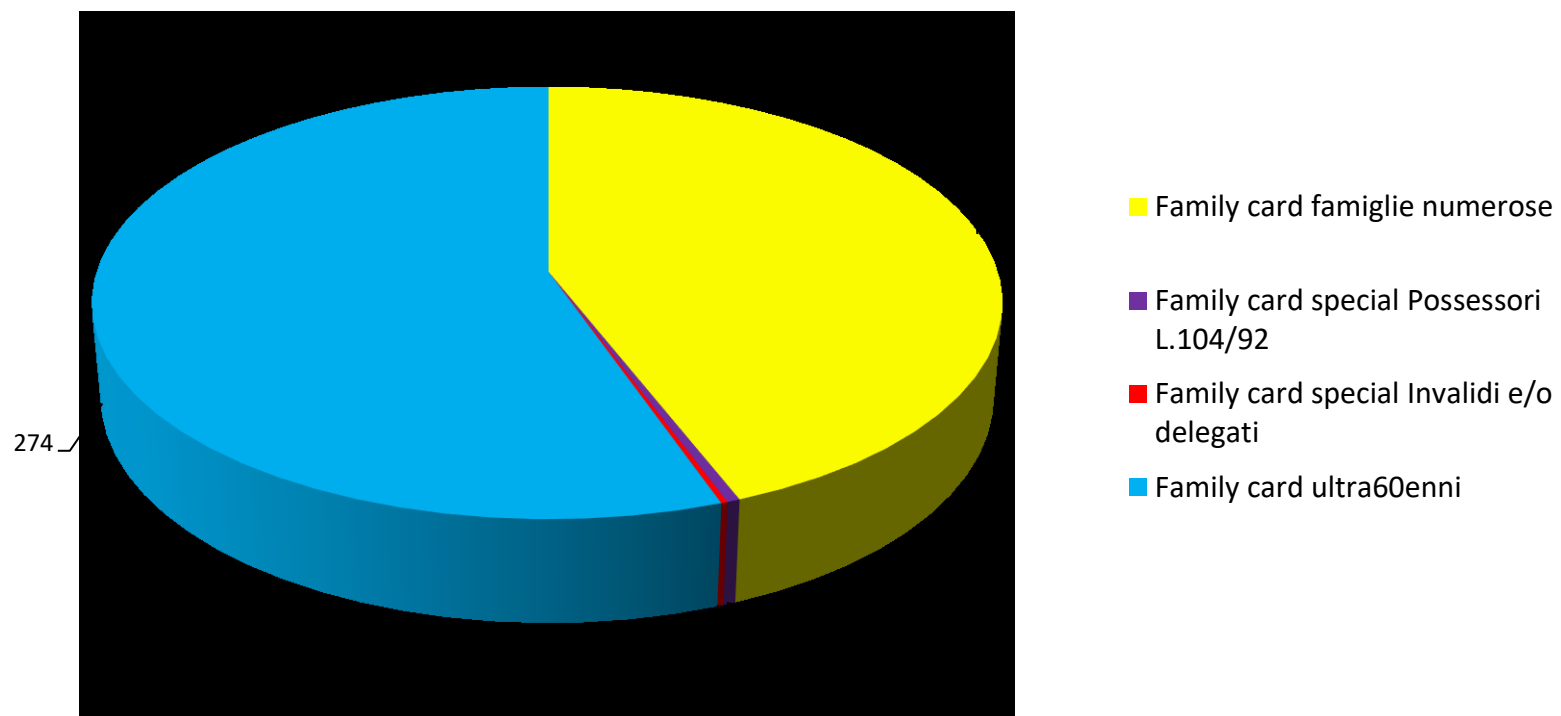
## Anno 2016



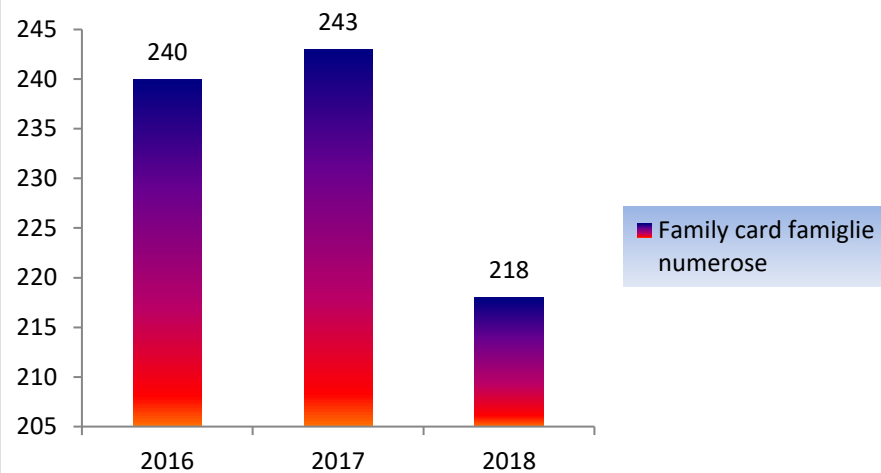
## Anno 2017



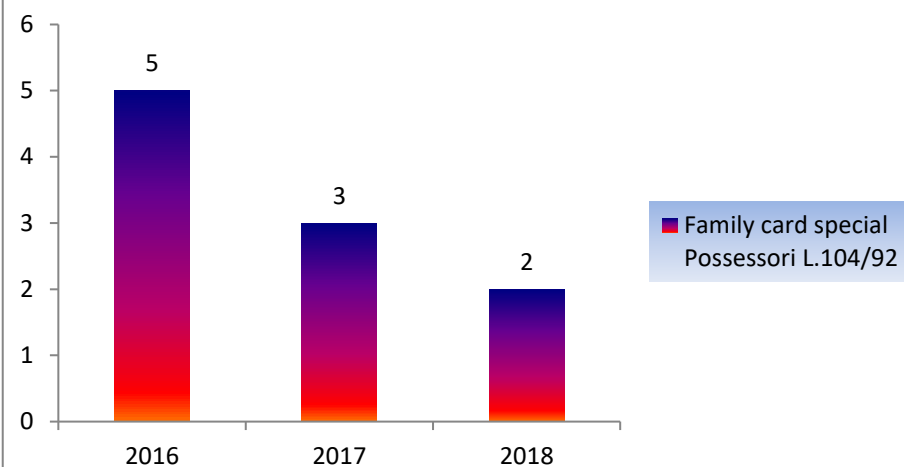
## Anno 2018



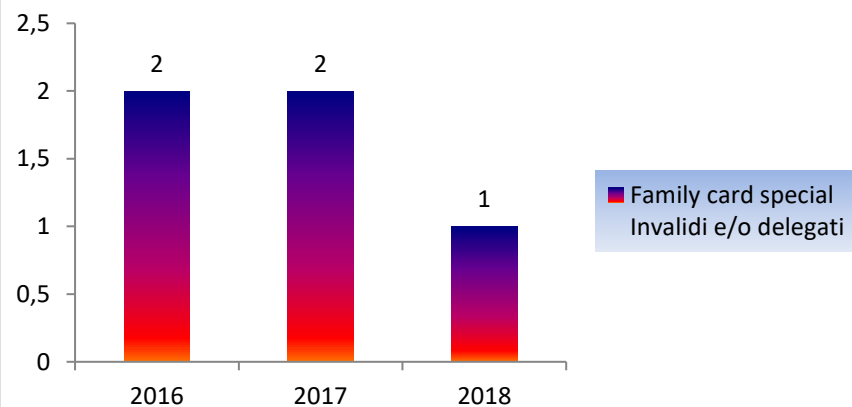
### Family card famiglie numerose



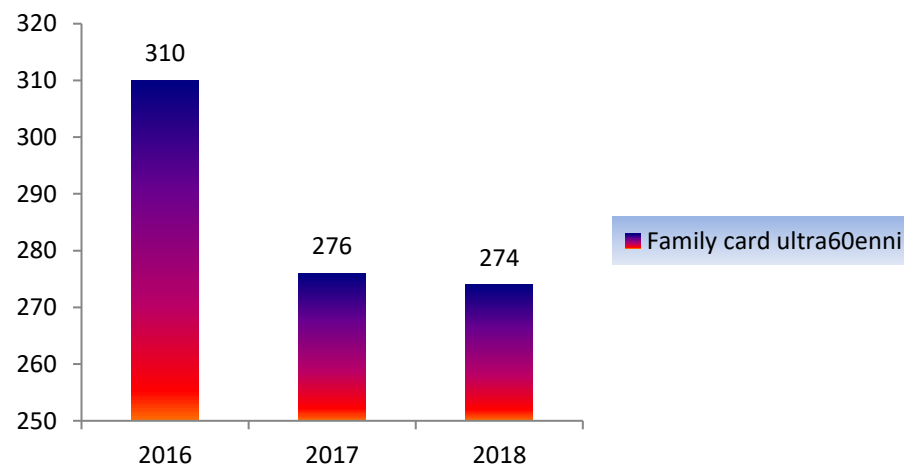
### Family card special L.104/92



### Family card special Invalidi e/o delegati



### Family card ultra60enni



Report “**COLLABORAZIONE**”: - *per quanto di competenza – con il Responsabile del Settore Finanziario per la fornitura/comunicazione di dati e delle informazioni necessarie per il controllo di gestione esercitato secondo le modalità di cui alle precedenti sezioni III e IV.*

Il sottoscritto ha sempre collaborato e fornito tutti i dati richiesti dal settore finanziario per il controllo di gestione di cui alle sezioni soprariportate.

Castelfidardo, 11 GENNAIO 2019

IL RESPONSABILE VII SETTORE

f.to Maila Baldoni